

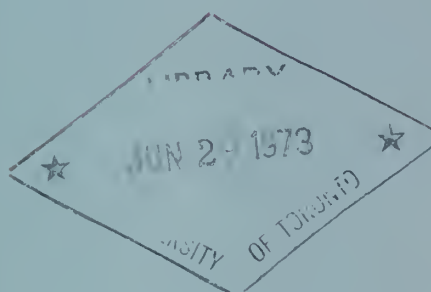
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expenditure
estimates
1972-73



ONTARIO

PRINTED BY THE ORDER OF THE LEGISLATIVE ASSEMBLY OF ONTARIO

Printed and Published by William Kinmond, Queen's Printer and Publisher
1971-72

**supplementary
expenditure
estimates
1972-73**



ONTARIO

PRINTED BY THE ORDER OF THE LEGISLATIVE ASSEMBLY OF ONTARIO

2nd Session of the 29th Legislature of Ontario, 1972

Printed and Published by the Queen's Printer and Publisher

1972-73

GENERAL SUMMARY OF AMOUNTS TO BE VOTED

No. of Ministry	MINISTRIES	Page No.	To be Voted
			\$
VII	Government Services.....	2-3	10,102,000
VIII	Revenue.....	2-3	47,979,500
IX	Treasury, Economics and Intergovernmental Affairs.....	4-5	25,000,000
	JUSTICE POLICY		
XII	Correctional Services.....	4-5	1,832,000
	RESOURCES DEVELOPMENT POLICY		
XIV	Agriculture and Food.....	6-7	10,000,000
XV	Environment.....	6-7	18,500,000
XVIII	Natural Resources.....	8-15	10,882,000
XIX	Transportation and Communications.....	16-17	5,694,000
	SOCIAL DEVELOPMENT POLICY		
XX	Colleges and Universities.....	16-17	2,735,000
XXI	Community and Social Services.....	18-19	2,750,000
XXII	Education.....	18-19	4,100,000
XXIII	Health.....	20-21	66,000,000
	TOTAL ESTIMATED EXPENDITURE.....		205,574,500
	ACCOUNTING CLASSIFICATION		\$
	Total General Expenditure.....	140,890,500	
	Total Disbursements and Charges.....	64,684,000	
	Total.....	205,574,500	

VII. — MINISTRY OF GOVERNMENT SERVICES

<u>VOTE and Item</u>	<u>1972-73 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1972-73 Estimates</u>	<u>1971-72 Estimates</u>	<u>1970-71 Actual</u>
	\$		\$	\$	\$
702		PROVISION OF ACCOMMODATION PROGRAM			
2	6,344,000	Project Management.....	65,370,300	63,362,800	49,090,171
4	2,660,000	Realty Services.....	33,751,100	27,982,800	27,002,127
5	1,098,000	Property Management.....	27,100,400	26,956,900	20,070,091
	<u>10,102,000</u>	< TOTAL TO BE VOTED			

VIII. — MINISTRY OF REVENUE

<u>VOTE and Item</u>	<u>1972-73 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1972-73 Estimates</u>	<u>1971-72 Estimates</u>	<u>1970-71 Actual</u>
	\$		\$	\$	\$
803		MUNICIPAL ASSESSMENT PROGRAM			
3	1,795,500	Assessment Field Services.....	29,932,600	31,772,900	26,050,253
	<u>1,795,500</u>	Amount to be Voted			
804		ONTARIO HOUSING PROGRAM			
3	46,184,000	Home Ownership.....	110,899,000	120,547,300	71,623,308
	<u>46,184,000</u>	Amount to be Voted			
	<u>47,979,500</u>	< TOTAL TO BE VOTED			

VII. — MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1972-73 Supplementary Estimates	— NOTES —
Project Management	\$	
Acquisition /Construction of physical assets		
Construction of buildings, etc.	6,344,000	
	<u>6,344,000</u>	
Realty Services		
Acquisition /Construction of physical assets		
Acquisition of land and buildings, etc.	2,660,000	
	<u>2,660,000</u>	
Property Management		
Salaries and wages.	1,098,000	
	<u>1,098,000</u>	
TOTAL FOR PROVISION OF ACCOMMODATION PROGRAM.	10,102,000	
MINISTRY TOTAL	<u>10,102,000</u>	

VIII. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION	1972-73 Supplementary Estimates	— NOTES —
Assessment Field Services	\$	
Salaries and wages.	1,080,500	
Services.	590,000	
Supplies and equipment.	125,000	
TOTAL FOR MUNICIPAL ASSESSMENT PROGRAM.	<u>1,795,500</u>	
Home Ownership		
<i>Disbursements</i>		
Advances for projects under The Ontario Housing Corporation Act.	46,184,000	
TOTAL FOR ONTARIO HOUSING PROGRAM.	<u>46,184,000</u>	
MINISTRY TOTAL	<u>47,979,500</u>	

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1972-73</u> <u>Supplementary</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1972-73</u> <u>Estimates</u>	<u>1971-72</u> <u>Estimates</u>	<u>1970-71</u> <u>Actual</u>
	\$		\$	\$	\$
904		FINANCE PROGRAM			
6	25,000,000	Tax Diminution.....	144,813,000	288,697,000	218,745,437
	25,000,000	< TOTAL TO BE VOTED			

XII. — MINISTRY OF CORRECTIONAL SERVICES

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1972-73</u> <u>Supplementary</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1972-73</u> <u>Estimates</u>	<u>1971-72</u> <u>Estimates</u>	<u>1970-71</u> <u>Actual</u>
	\$		\$	\$	\$
1201		MINISTRY ADMINISTRATION PROGRAM			
4	90,000	Administrative and Financial Services.....	1,463,600	1,258,000	1,053,494
	90,000	Amount to be Voted			
1202		REHABILITATION OF ADULT OFFENDERS PROGRAM			
2	1,280,000	Care, Treatment and Training of Adult Offenders.....	40,347,300	36,686,900	33,751,225
	1,280,000	Amount to be Voted			
1203		REHABILITATION OF JUVENILES PROGRAM			
1	148,000	General Administration.....	3,756,500	4,427,800	3,751,691
2	314,000	Care, Treatment and Training of Juveniles.....	13,868,900	10,205,900	7,957,561
	462,000	Amount to be Voted			
	1,832,000	< TOTAL TO BE VOTED			

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION	1972-73 Supplementary Estimates	— NOTES —
Tax Diminution	\$	
Transfer payments		
Provincial-Municipal Employment Incentive Program	25,000,000	
TOTAL FOR FINANCE PROGRAM	25,000,000	
MINISTRY TOTAL	25,000,000	

XII. — MINISTRY OF CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1972-73 Supplementary Estimates	— NOTES —
Administrative and Financial Services	\$	
Salaries and wages	75,000	
Employee benefits	2,000	
Transportation and communication	9,000	
Supplies and equipment	4,000	
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	90,000	
Care, Treatment and Training of Adult Offenders		
Services	765,000	
Acquisition/Construction of physical assets	515,000	
TOTAL FOR REHABILITATION OF ADULT OFFENDERS PROGRAM	1,280,000	
General Administration		
Transfer payments		
Grants to Private Training Schools	148,000	
	148,000	
Care, Treatment and Training of Juveniles		
Services	185,000	
Acquisition/Construction of physical assets	129,000	
	314,000	
TOTAL FOR REHABILITATION OF JUVENILES PROGRAM	462,000	
MINISTRY TOTAL	1,832,000	

XIV. — MINISTRY OF AGRICULTURE AND FOOD

<u>VOTE and Item</u>	<u>1972-73 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1972-73 Estimates</u>	<u>1971-72 Estimates</u>	<u>1970-71 Actual</u>
	\$		\$	\$	\$
1402		AGRICULTURAL PRODUCTION PROGRAM			
1	10,000,000	Administration.	28,389,000	32,807,000	23,939,653
	<u>10,000,000</u>	< TOTAL TO BE VOTED			

XV. — MINISTRY OF THE ENVIRONMENT

<u>VOTE and Item</u>	<u>1972-73 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1972-73 Estimates</u>	<u>1971-72 Estimates</u>	<u>1970-71 Actual</u>
	\$		\$	\$	\$
1502		WATER MANAGEMENT PROGRAM			
3	18,500,000	Water Treatment and Waste Control.	64,373,000	56,349,800	43,191,100
	<u>18,500,000</u>	< TOTAL TO BE VOTED			

XIV. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION	1972-73 Supplementary Estimates	— NOTES —
Administration	\$	
Transfer payments		
Grants for Capital Purposes in Farm Development..	10,000,000	
TOTAL FOR AGRICULTURAL PRODUCTION PROGRAM.....	10,000,000	
MINISTRY TOTAL	10,000,000	

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION	1972-73 Supplementary Estimates	— NOTES —
Water Treatment and Waste Control	\$	
<i>Disbursements</i>		
Municipal projects.....	1,500,000	
Provincial projects.....	17,000,000	
TOTAL FOR WATER MANAGEMENT PROGRAM..	18,500,000	
MINISTRY TOTAL	18,500,000	

XVIII. — MINISTRY OF NATURAL RESOURCES

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1972-73</u> <u>Supplementary</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1972-73</u> <u>Estimates</u>	<u>1971-72</u> <u>Estimates</u>	<u>1970-71</u> <u>Actual</u>
	\$		\$	\$	\$
1801		MINISTRY ADMINISTRATION PROGRAM			
1	50,000	Main Office	1,541,000	1,376,200	1,106,336
2	101,000	Field Operational Services	3,498,000	3,282,500	2,936,316
3	13,000	Financial Management	1,436,000	1,331,500	1,172,298
4	4,000	Administrative Services	1,615,200	1,806,100	1,697,632
5	20,000	Information Services	840,800	829,700	715,827
7	5,000	Personnel	791,000	763,300	686,393
9	70,000	Research	2,841,000	2,759,400	2,440,741
	<u>263,000</u>	Amount to be Voted			

XVIII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION	1972-73 Supplementary Estimates
	\$
Main Office	
Employee benefits.....	50,000
	<u>50,000</u>
Field Operational Services	
Salaries and wages.....	99,600
Employee benefits.....	1,400
	<u>101,000</u>
Financial Management	
Salaries and wages.....	12,800
Employee benefits.....	200
	<u>13,000</u>
Administrative Services	
Salaries and wages.....	3,900
Employee benefits.....	100
	<u>4,000</u>
Information Services	
Salaries and wages.....	14,800
Employee benefits.....	200
Supplies and equipment.....	5,000
	<u>20,000</u>
Personnel	
Salaries and wages.....	4,900
Employee benefits.....	100
	<u>5,000</u>
Research	
Salaries and wages.....	69,000
Employee benefits.....	1,000
	<u>70,000</u>
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM.....	<u>263,000</u>

— NOTES —

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1972-73</u> <u>Supplementary</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1972-73</u> <u>Estimates</u>	<u>1971-72</u> <u>Estimates</u>	<u>1970-71</u> <u>Actual</u>
	\$		\$	\$	\$
1802		LAND MANAGEMENT PROGRAM			
2	450,000	Environmental Protection.....	12,955,000	12,302,000	12,165,823
4	330,000	Lands and Waters.....	12,879,000	11,738,700	6,728,744
5	220,000	Surveys and Engineering.....	4,716,000	5,630,200	4,775,049
6	15,000	Mining Lands.....	935,200	768,900	724,048
7	5,932,000	Conservation Authorities.....	15,299,000	15,154,000	12,944,026
	<u>6,947,000</u>	Amount to be Voted			

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

STANDARD ACCOUNTS CLASSIFICATION	1972-73 Supplementary Estimates
	\$
Environmental Protection	
Salaries and wages.....	400,000
Employee benefits.....	5,700
Transportation and communication.....	19,300
Supplies and equipment.....	25,000
	<u>450,000</u>
Lands and Waters	
Salaries and wages.....	300,000
Employee benefits.....	4,300
Transportation and communication.....	5,700
Supplies and equipment.....	20,000
	<u>330,000</u>
Surveys and Engineering	
Salaries and wages.....	200,000
Employee benefits.....	2,800
Transportation and communication.....	2,200
Supplies and equipment.....	15,000
	<u>220,000</u>
Mining Lands	
Salaries and wages.....	14,800
Employee benefits.....	200
	<u>15,000</u>
Conservation Authorities	
Salaries and wages.....	48,000
Employee benefits.....	700
Transportation and communication.....	500
Services.....	500
Supplies and equipment.....	300
Transfer payments	
Other capital grants.....	5,882,000
	<u>5,932,000</u>
TOTAL FOR LAND MANAGEMENT PROGRAM....	<u>6,947,000</u>

— NOTES —

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

<u>VOTE</u> and <u>Item</u>	<u>1972-73</u> <u>Supplementary</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1972-73</u> <u>Estimates</u>	<u>1971-72</u> <u>Estimates</u>	<u>1970-71</u> <u>Actual</u>
	\$		\$	\$	\$
1803		OUTDOOR RECREATION PROGRAM			
2	1,300,000	General Outdoor Recreation	13,636,000	14,133,600	11,670,970
3	720,000	Fish and Wildlife	7,884,000	8,601,500	7,250,489
4	250,000	St. Lawrence Parks Commission	3,449,000	3,346,000	3,166,808
5	65,000	Historical Parks	2,113,000	1,573,000	721,172
	<u>2,335,000</u>	Amount to be Voted			

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

STANDARD ACCOUNTS CLASSIFICATION	1972-73 Supplementary Estimates	— NOTES —
	\$	
General Outdoor Recreation		
Salaries and wages.....	980,000	
Employee benefits.....	14,000	
Transportation and communication.....	6,000	
Services.....	20,000	
Supplies and equipment.....	280,000	
	<u>1,300,000</u>	
Fish and Wildlife		
Salaries and wages.....	526,000	
Employee benefits.....	7,500	
Transportation and communication.....	6,500	
Services.....	50,000	
Supplies and equipment.....	130,000	
	<u>720,000</u>	
St. Lawrence Parks Commission		
Salaries and wages.....	212,000	
Employee benefits.....	3,000	
Transportation and communication.....	2,000	
Services.....	13,000	
Supplies and equipment.....	20,000	
	<u>250,000</u>	
Historical Parks		
Salaries and wages.....	50,000	
Employee benefits.....	700	
Services.....	7,000	
Supplies and equipment.....	7,300	
	<u>65,000</u>	
TOTAL FOR OUTDOOR RECREATION PROGRAM..	<u><u>2,335,000</u></u>	

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1972-73</u> <u>Supplementary</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1972-73</u> <u>Estimates</u>	<u>1971-72</u> <u>Estimates</u>	<u>1970-71</u> <u>Actual</u>
	\$		\$	\$	\$
1804		RENEWABLE RESOURCE DEVELOPMENT PROGRAM			
2	1,237,000	Resource Production	16,830,000	17,763,400	14,856,992
3	100,000	Industry Information, Support and Sales	3,240,000	3,308,800	2,690,149
	<u>1,337,000</u>	Amount to be Voted			
	<u>10,882,000</u>	< TOTAL TO BE VOTED			

XVIII. — MINISTRY OF NATURAL RESOURCES — Concluded

STANDARD ACCOUNTS CLASSIFICATION	1972-73 Supplementary Estimates
	\$
Resource Production	
Salaries and wages	1,042,000
Employee benefits	15,000
Transportation and communication	10,000
Services	80,000
Supplies and equipment	90,000
	<u>1,237,000</u>
Industry Information, Support and Sales	
Salaries and wages	83,000
Employee benefits	1,200
Transportation and communication	1,800
Services	7,000
Supplies and equipment	7,000
	<u>100,000</u>
TOTAL FOR RENEWABLE RESOURCE DEVELOPMENT PROGRAM	<u>1,337,000</u>
MINISTRY TOTAL	<u><u>10,882,000</u></u>

— NOTES —

XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1972-73</u> <u>Supplementary</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1972-73</u> <u>Estimates</u>	<u>1971-72</u> <u>Estimates</u>	<u>1970-71</u> <u>Actual</u>
	\$		\$	\$	\$
1903		CONSTRUCTION PROGRAM			
1	1,554,000	Construction and Property Acquisition.....	195,176,000	204,675,000	196,415,157
	1,554,000	Amount to be Voted			
1907		ONTARIO SEASONAL EMPLOYMENT PROGRAM			
1	4,140,000	Ontario Seasonal Employment.....	200,000	7,300,000	2,507,353
	4,140,000	Amount to be Voted			
	5,694,000	< TOTAL TO BE VOTED			

XX. — MINISTRY OF COLLEGES AND UNIVERSITIES

<u>VOTE</u> <u>and</u> <u>Item</u>	<u>1972-73</u> <u>Supplementary</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1972-73</u> <u>Estimates</u>	<u>1971-72</u> <u>Estimates</u>	<u>1970-71</u> <u>Actual</u>
	\$		\$	\$	\$
2002		POST-SECONDARY EDUCATION SUPPORT PROGRAM			
5	2,735,000	Grants for Adult Training.....	39,940,000	38,800,000	40,369,000
	2,735,000	< TOTAL TO BE VOTED			

XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION	1972-73	— NOTES —
	Supplementary Estimates	
	\$	
Construction and Property Acquisition		
Salaries and wages.....	933,000	
Employee benefits.....	25,000	
Transportation and communication.....	10,000	
Services.....	352,000	
Supplies and equipment.....	234,000	
TOTAL FOR CONSTRUCTION PROGRAM.....	1,554,000	
Ontario Seasonal Employment		
Salaries and wages.....	3,554,000	
Employee benefits.....	101,000	
Transportation and communication.....	140,000	
Services.....	134,000	
Supplies and equipment.....	211,000	
TOTAL FOR ONTARIO SEASONAL EMPLOYMENT PROGRAM.....	4,140,000	
MINISTRY TOTAL	5,694,000	

XX. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION	1972-73	— NOTES —
	Supplementary Estimates	
Grants for Adult Training	\$	
Transfer payments.....	2,735,000	
TOTAL FOR POST-SECONDARY EDUCATION SUPPORT PROGRAM.....	2,735,000	
MINISTRY TOTAL	2,735,000	

XXI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

<u>VOTE and Item</u>	<u>1972-73 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1972-73 Estimates</u>	<u>1971-72 Estimates</u>	<u>1970-71 Actual</u>
	\$		\$	\$	\$
2102		ASSISTANCE AND REHABILITATION SERVICES PROGRAM			
3	202,000	Rehabilitation Services	9,446,000	8,720,000	6,208,927
	<u>202,000</u>	Amount to be Voted			
2103		CHILDREN'S SERVICES PROGRAM			
3	2,548,000	Day Nursery Services	12,136,000	11,934,000	3,321,976
	<u>2,548,000</u>	Amount to be Voted			
	<u>2,750,000</u>	< TOTAL TO BE VOTED			

XXII. — MINISTRY OF EDUCATION

<u>VOTE and Item</u>	<u>1972-73 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1972-73 Estimates</u>	<u>1971-72 Estimates</u>	<u>1970-71 Actual</u>
	\$		\$	\$	\$
2201		MINISTRY ADMINISTRATION PROGRAM			
8	4,100,000	Payments to Teachers' Superannuation Commission, etc.	11,238,000	24,056,000	18,350,521
	<u>4,100,000</u>	< TOTAL TO BE VOTED			

XXI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1972-73 Supplementary Estimates	— NOTES —
Rehabilitation Services	\$	
Transfer payments		
Grants to agencies in accordance with The Vocational Rehabilitation Services Act.....	202,000	
TOTAL FOR ASSISTANCE AND REHABILITATION SERVICES PROGRAM.....	202,000	
Day Nursery Services		
Salaries and wages.....	21,000	
Employee benefits.....	2,000	
Services.....	38,000	
Transfer payments		
Expenditures in accordance with The Day Nurseries Act.....	2,487,000	
TOTAL FOR CHILDREN'S SERVICES PROGRAM...	2,548,000	
MINISTRY TOTAL	2,750,000	

XXII. — MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION	1972-73 Supplementary Estimates	— NOTES —
Payments to Teachers' Superannuation Commission, etc.	\$	
Transfer payments		
Payment on unfunded liability of the Teachers' Superannuation Fund.....	4,100,000	
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM.....	4,100,000	
MINISTRY TOTAL	4,100,000	

XXIII. — MINISTRY OF HEALTH

<u>VOTE and Item</u>	<u>1972-73 Supplementary Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>1972-73 Estimates</u>	<u>1971-72 Estimates</u>	<u>1970-71 Actual</u>
	\$		\$	\$	\$
2303		TREATMENT AND REHABILITATION PROGRAM			
1	16,000,000	Program Administration.....	1,130,289,600	938,957,800	834,992,099
	<u>16,000,000</u>	Amount to be Voted			
2305		ONTARIO HEALTH INSURANCE PROGRAM			
2	50,000,000	Plan Operations.....	524,022,600	525,490,100	469,922,440
	<u>50,000,000</u>	Amount to be Voted			
	<u>66,000,000</u>	< TOTAL TO BE VOTED			

XXIII. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION	1972-73 Supplementary Estimates	— NOTES —
Program Administration	\$	
Transfer payments		
Operation of hospitals and related facilities	16,000,000	
TOTAL FOR TREATMENT AND REHABILITATION		
PROGRAM	16,000,000	
Plan Operations		
Transfer payments		
Payments made for care provided by physicians and practitioners under The Ontario Health Insurance Plan	50,000,000	
TOTAL FOR ONTARIO HEALTH INSURANCE		
PROGRAM	50,000,000	
MINISTRY TOTAL	66,000,000	

**expenditure
estimates
1972-73**



ONTARIO

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INTRODUCTION

The Expenditure Estimates 1972-73 continues the format introduced for the Expenditure Estimates 1971-72.

However, in view of the revised Government structure, data relating to earlier years has been reapportioned to facilitate comparison.

Explanatory notes on the Standard Accounts and a table showing estimated expenditure for 1972-73 by the Standard Accounts follow the departmental Estimates.

The Honourable Charles MacNaughton,
Chairman of the Management Board of Cabinet.

TABLE 1 — GENERAL SUMMARY
 Estimated Expenditure of the Province of Ontario
 for the Fiscal Year ending March 31, 1973

No.	MINISTRIES	To be Voted	Statutory	General Expenditure	Disbursements and Charges
		\$	\$	\$	\$
I	Office of the Lieutenant Governor	55,000	—	55,000	—
II	Office of the Premier	975,000	20,000	995,000	—
III	Cabinet Office	1,589,000	45,000	1,634,000	—
IV	Management Board	2,502,000	15,000	2,517,000	—
V	Civil Service Commission	3,557,000	—	3,557,000	—
VI	Office of Provincial Auditor	1,161,000	39,000	1,200,000	—
VII	Government Services	153,190,000	130,000	153,221,000	99,000
VIII	Revenue	210,783,000	2,337,000	77,556,100	135,563,900
IX	Treasury, Economics and Intergovernmental Affairs . . .	169,338,000	847,605,000	607,866,000	409,077,000
X	Attorney General	54,911,500	345,500	55,257,000	—
XI	Consumer and Commercial Relations	24,522,000	8,671,000	24,558,000	8,635,000
XII	Correctional Services	72,943,000	15,000	72,958,000	—
XIII	Solicitor General	75,348,000	26,000	75,374,000	—
XIV	Agriculture and Food	81,313,000	8,015,000	81,430,500	7,897,500
XV	Environment	106,181,000	15,000	27,496,000	78,700,000
XVI	Industry and Tourism	38,453,000	23,715,000	25,968,000	36,200,000
XVII	Labour	10,845,000	15,000	10,860,000	—
XVIII	Natural Resources	125,607,000	16,000	125,623,000	—
XIX	Transportation and Communications	593,699,000	27,000	593,726,000	—
XX	Colleges and Universities	719,597,000	15,000	719,612,000	—
XXI	Community and Social Services	427,505,000	15,000	427,520,000	—
XXII	Education	1,222,998,000	55,089,000	1,278,087,000	—
XXIII	Health	2,028,145,000	25,000	1,996,670,000	31,500,000
		6,125,217,500	946,195,500	6,363,740,600	707,672,400
TOTAL ESTIMATED EXPENDITURE		\$7,071,413,000		\$7,071,413,000	

TABLE 2 — COMPARATIVE STATEMENT OF TOTAL GENERAL EXPENDITURE AND DISBURSEMENTS AND CHARGES BY MINISTRY*

No.	MINISTRIES	1972-73 Estimates	1971-72 Estimates	1970-71	
				Actual	Estimates
		\$	\$	\$	\$
I	Office of the Lieutenant Governor	55,000	40,000	36,917	41,000
II	Office of the Premier	995,000	438,000	350,262	287,000
III	Cabinet Office	1,634,000	291,000	209,019	157,700
IV	Management Board	2,517,000	3,590,100	2,029,703	2,011,500
V	Civil Service Commission	3,557,000	3,330,900	3,006,176	2,969,500
VI	Office of Provincial Auditor	1,200,000	1,200,000	1,056,325	1,045,000
VII	Government Services	153,320,000	155,394,700	130,542,992	124,218,100
VIII	Revenue	213,120,000	207,434,600	149,755,633	137,511,700
IX	Treasury, Economics and Intergovernmental Affairs . . .	1,016,943,000	1,120,935,400	1,052,075,108	954,096,900
X	Attorney General	55,257,000	52,241,000	49,760,261	42,029,300
XI	Consumer and Commercial Relations	33,193,000	31,383,700	27,876,391	27,763,400
XII	Correctional Services	72,958,000	64,485,000	56,963,265	55,512,100
XIII	Solicitor General	75,374,000	68,841,300	66,118,625	62,665,800
XIV	Agriculture and Food	89,328,000	93,255,900	89,049,455	85,819,800
XV	Environment	106,196,000	86,337,200	83,391,870	78,586,800
XVI	Industry and Tourism	62,168,000	62,400,000	47,596,239	55,008,400
XVII	Labour	10,860,000	9,920,200	8,879,046	10,054,300
XVIII	Natural Resources	125,623,000	125,452,400	101,922,935	98,958,300
XIX	Transportation and Communications	593,726,000	596,119,100	530,877,583	522,495,400
XX	Colleges and Universities	719,612,000	645,659,500	597,491,027	582,404,200
XXI	Community and Social Services	427,520,000	402,164,500	316,656,266	304,761,800
XXII	Education	1,278,087,000	1,191,522,300	1,003,531,137	987,050,400
XXIII	Health	2,028,170,000	1,813,887,200	1,624,819,954	1,666,430,600
	Government Stationery Account	—	—	149,117	—
	TOTAL ESTIMATED EXPENDITURE	7,071,413,000	6,736,324,000	5,944,145,306	5,801,879,000

*The ministry totals shown in this table include the 1970-71 and 1971-72 Supplementary Estimates and reflect the transfer of functions between ministries. In addition, the ministry totals include employee benefits which had been charged to the Department of Treasury and Economics prior to April 1, 1971.

I. — OFFICE OF THE LIEUTENANT GOVERNOR
SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
55,000	Office of the Lieutenant Governor	40,000	36,917	41,000
55,000	Total for Office of the Lieutenant Governor	40,000	36,917	41,000
55,000	< TOTAL TO BE VOTED	40,000	36,917	41,000
	ACCOUNTING CLASSIFICATION			
55,000	Total General Expenditure	40,000	36,917	41,000

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1971-72 Estimates	40,000		
1.2 1970-71 Public Accounts		36,065	
1.3 1970-71 Estimates			40,000
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71		852	1,000
3. Total for Office of the Lieutenant Governor	40,000	36,917	41,000

I. — OFFICE OF THE LIEUTENANT GOVERNOR — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
101	\$	OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM	\$	\$	\$
1	55,000	Office of the Lieutenant Governor	40,000	36,917	41,000
	55,000	TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR . . .	40,000	36,917	41,000

Program description:

This program provides the administrative services required by His Honour the Lieutenant Governor of Ontario.

— NOTES —

I. — OFFICE OF THE LIEUTENANT GOVERNOR — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Office of the Lieutenant Governor

Salaries and wages.....	\$ 29,000
Employee benefits.....	3,000
Transportation and communication.....	1,000
Services.....	1,000
Supplies and equipment.....	1,000
Other transactions	
Allowance for contingencies.....	20,000

TOTAL FOR OFFICE OF THE	
LIEUTENANT GOVERNOR.....	\$ 55,000

— NOTES —

II. — OFFICE OF THE PREMIER

SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
995,000	Office of the Premier	438,000	350,262	287,000
995,000	Total for Office of the Premier	438,000	350,262	287,000
20,000	Less: Statutory Appropriations	20,000	20,000	20,000
975,000	< TOTAL TO BE VOTED	418,000	330,262	267,000
	ACCOUNTING CLASSIFICATION			
995,000	Total General Expenditure	438,000	350,262	287,000

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1971-72 Estimates	684,000		
1.2 1970-71 Public Accounts		518,571	
1.3 1970-71 Estimates			384,000
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71		25,674	23,000
3. Government Reorganization			
3.1 New Government Structure			
Transfer of functions to other Ministries	246,000	193,983	120,000
4. Total for Office of the Premier	438,000	350,262	287,000

II. — OFFICE OF THE PREMIER — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
201	\$	OFFICE OF THE PREMIER PROGRAM	\$	\$	\$
1	975,000	Office of the Premier.....	418,000	330,262	267,000
	975,000	Amount to be Voted	418,000	330,262	267,000
S	20,000	Premier's Salary—R.S.O. 1970, Chap. 153.....	20,000	20,000	20,000
	995,000	TOTAL FOR OFFICE OF THE PREMIER	438,000	350,262	287,000

Program description:

This program covers the operation and administration of the Premier's Office and the functions supporting the duties of the Premier as head of government.

— NOTES —

II. — OFFICE OF THE PREMIER — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Office of the Premier

Salaries and wages	\$	740,000
Employee benefits		49,000
Transportation and communication		43,000
Services		103,000
Supplies and equipment		40,000
		975,000
Premier's Salary—R.S.O. 1970, Chap. 153		20,000
TOTAL FOR OFFICE OF THE PREMIER	\$	995,000

— NOTES —

III. — CABINET OFFICE
SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
658,000	Main Office	291,000	209,019	157,700
976,000	Policy Development	NEW PROGRAM		
1,634,000	Total for Cabinet Office	291,000	209,019	157,700
45,000	Less: Statutory Appropriations	15,000	5,849	10,000
1,589,000	< TOTAL TO BE VOTED	276,000	203,170	147,700
	ACCOUNTING CLASSIFICATION			
1,634,000	Total General Expenditure	291,000	209,019	157,700

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
1. Government Reorganization	\$	\$	\$
1.1 New Government structure			
Transfer of functions from other Ministries	291,000	209,019	157,700
2. Total for Cabinet Office	291,000	209,019	157,700

III. — CABINET OFFICE — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
301	\$	MAIN OFFICE PROGRAM	\$	\$	\$
I	658,000	Main Office	276,000	203,170	147,700
	658,000	Amount to be Voted	276,000	203,170	147,700
S	—	Ministers Without Portfolio Salaries—R.S.O. 1970, Chap. 153	15,000	5,849	10,000
	658,000	TOTAL FOR MAIN OFFICE	291,000	209,019	157,700

Program description:

This program provides administrative and staff services to the members of the Executive Council of Ontario.

— NOTES —

III. — CABINET OFFICE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$ 501,000
Employee benefits.....	50,000
Transportation and communication.....	15,000
Services.....	70,000
Supplies and equipment.....	22,000
TOTAL FOR MAIN OFFICE PROGRAM.....	\$ 658,000

III. — CABINET OFFICE — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
302	\$	POLICY DEVELOPMENT PROGRAM	\$	\$	\$
1	315,000	Justice Policy		NEW ACTIVITY	
2	289,000	Resources Development Policy		NEW ACTIVITY	
3	327,000	Social Development Policy		NEW ACTIVITY	
	931,000	Amount to be Voted		—	
S	45,000	Ministers' Salaries—R.S.O. 1970, Chap. 153.		—	
	976,000	TOTAL FOR POLICY DEVELOPMENT		NEW PROGRAM	

Program description:

This program covers the operation and support services of the three Provincial Secretariats for Policy Development.

— NOTES —

III. — CABINET OFFICE — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Justice Policy

Salaries and wages.....	\$	220,000
Employee benefits.....		19,300
Transportation and communication.....		17,400
Services.....		39,100
Supplies and equipment.....		19,200
		315,000
Minister's Salary—R.S.O. 1970, Chap. 153.....		15,000
		330,000

Resources Development Policy

Salaries and wages.....	\$	186,000
Employee benefits.....		17,200
Transportation and communication.....		20,800
Services.....		53,000
Supplies and equipment.....		12,000
		289,000
Minister's Salary—R.S.O. 1970, Chap. 153.....		15,000
		304,000

Social Development Policy

Salaries and wages.....	\$	229,000
Employee benefits.....		19,800
Transportation and communication.....		21,400
Services.....		41,500
Supplies and equipment.....		15,300
		327,000
Minister's Salary—R.S.O. 1970, Chap. 153.....		15,000
		342,000

TOTAL FOR POLICY DEVELOPMENT PROGRAM... \$ 976,000

TOTAL FOR CABINET OFFICE \$ 1,634,000

IV. — MANAGEMENT BOARD

SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
2,217,000	Management Board Secretariat	1,931,100	1,539,781	1,511,500
300,000	Committee on Government Productivity	1,659,000	489,922	500,000
2,517,000	Total for Management Board	3,590,100	2,029,703	2,011,500
15,000	Less: Statutory Appropriations	—	—	—
2,502,000	< TOTAL TO BE VOTED	3,590,100	2,029,703	2,011,500
	ACCOUNTING CLASSIFICATION			
2,517,000	Total General Expenditure	3,590,100	2,029,703	2,011,500

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1971-72 Estimates	3,692,000		
1.2 1970-71 Public Accounts		2,017,674	
1.3 1970-71 Estimates			2,010,000
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71		99,988	87,000
3. Government Reorganization			
3.1 Other Transfers			
Transfer of Staff Relations to the former Department of Civil Service	101,900	87,959	85,500
4. Total for Management Board	3,590,100	2,029,703	2,011,500

IV. — MANAGEMENT BOARD — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
401		MANAGEMENT BOARD SECRETARIAT PROGRAM			
1	225,500	General Administration	160,000	134,861	149,500
2	625,800	Programs and Estimates	684,200	493,230	549,000
3	861,700	Management Services	863,600	803,117	713,000
4	132,000	Program Review	123,300	108,573	100,000
5	357,000	Implementation of Recommendations of the Com- mittee on Government Productivity	100,000	NEW ACTIVITY	
	2,202,000	Amount to be Voted	1,931,100	1,539,781	1,511,500
S	15,000	Ministers' Salary—R.S.O. 1970, Chap. 153	—	—	—
	2,217,000	TOTAL FOR MANAGEMENT BOARD SECRETARIAT	1,931,100	1,539,781	1,511,500

Program description:

The Management Board Secretariat provides the staff assistance required by the Management Board, which is the Committee of Cabinet responsible for co-ordinating the financial and administrative operations of the Government. The Board reviews all Ministry submissions with financial or administrative implications, including program proposals, annual estimates, new legislation and regulations as well as organizational changes. The Management Board Secretariat co-ordinates the preparation of the multi-year plans and the Estimates, and provides advisory services in various areas to Ministries.

— NOTES —

IV. — MANAGEMENT BOARD — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

General Administration

Salaries and wages.....	\$ 124,000
Employee benefits.....	9,500
Transportation and communication.....	7,000
Services.....	74,000
Supplies and equipment.....	11,000
	225,500
Minister's Salary—R.S.O. 1970, Chap. 153.....	15,000
	240,500

Programs and Estimates

Salaries and wages.....	\$ 551,000
Employee benefits.....	48,600
Transportation and communication.....	7,000
Services.....	11,500
Supplies and equipment.....	7,700
	625,800

Management Services

Salaries and wages.....	\$ 747,200
Employee benefits.....	65,700
Transportation and communication.....	19,200
Services.....	16,200
Supplies and equipment.....	13,400
	861,700

Program Review

Salaries and wages.....	\$ 117,600
Employee benefits.....	10,100
Transportation and communication.....	2,000
Services.....	1,200
Supplies and equipment.....	1,100
	132,000

Implementation of Recommendations of the Committee
on Government Productivity

Salaries and wages.....	\$ 180,000
Employee benefits.....	15,000
Transportation and communication.....	8,000
Services.....	150,000
Supplies and equipment.....	4,000
	357,000

TOTAL FOR MANAGEMENT BOARD SECRETARIAT

PROGRAM.....	\$ 2,217,000
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IV. — MANAGEMENT BOARD — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
402	\$	COMMITTEE ON GOVERNMENT PRODUCTIVITY PROGRAM	\$	\$	\$
1	50,000	Productivity Improvement Project—General	1,159,000	489,922	500,000
2	250,000	Productivity Improvement Project—Hydro-Electric Power Commission of Ontario	500,000	NEW ACTIVITY	
	300,000	TOTAL FOR COMMITTEE ON GOVERNMENT PRODUCTIVITY	1,659,000	489,922	500,000

Program description:

The Committee on Government Productivity is conducting an inquiry into all matters pertaining to the management of the Public Service of Ontario and to make such recommendations as, in its opinion, will improve the efficiency and the effectiveness of the Public Service of Ontario.

— NOTES —

IV. — MANAGEMENT BOARD — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Productivity Improvement Project —
General

Salaries and wages	\$ 10,000
Employee benefits	200
Services	39,800
	50,000

Productivity Improvement Project —
Hydro-Electric Power Commission of Ontario

Salaries and wages	\$ 60,000
Employee benefits	2,200
Transportation and communication	10,900
Services	165,400
Supplies and equipment	11,500
	250,000

TOTAL FOR COMMITTEE ON GOVERNMENT

PRODUCTIVITY PROGRAM \$ 300,000 |

TOTAL FOR MANAGEMENT BOARD \$ 2,517,000

— NOTES —

V. — CIVIL SERVICE COMMISSION

SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
1,063,000	Commission Administration	788,000	789,819	773,000
1,054,000	Personnel Management	937,900	808,353	840,500
1,440,000	Personnel Development	1,605,000	1,408,004	1,356,000
3,557,000	Commission Total	3,330,900	3,006,176	2,969,500
3,557,000	< TOTAL TO BE VOTED	3,330,900	3,006,176	2,969,500
	ACCOUNTING CLASSIFICATION			
3,557,000	Total General Expenditure	3,330,900	3,006,176	2,969,500

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1971-72 Estimates	3,229,000		
1.2 1970-71 Public Accounts		2,886,369	
1.3 1970-71 Estimates			2,820,000
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71		157,002	178,000
3. Government Reorganization			
3.1 Other transfers			
Transfer of Employee Services function to the Department of Health		125,154	114,000
Transfer of Staff Relations function from the Management Board	101,900	87,959	85,500
4. Commission Total	3,330,900	3,006,176	2,969,500

V. — CIVIL SERVICE COMMISSION — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
501		COMMISSION ADMINISTRATION PROGRAM			
1	170,300	Main Office	190,000	158,599	195,500
2	64,200	Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards	57,000	45,349	58,000
3	420,500	Planning, Budgeting and Research	241,000	223,791	170,100
4	363,700	Systems and Procedures	260,000	325,680	313,000
5	44,300	Personnel	40,000	36,400	36,400
	1,063,000	TOTAL FOR COMMISSION ADMINISTRATION	788,000	789,819	773,000

Program description:

Provides the Civil Service Commission with overall direction and administrative support services; and ensures that the means for the Commission to meet its operating objectives in a co-ordinated fashion are available.

— NOTES —

V. — CIVIL SERVICE COMMISSION — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....\$	140,800
Employee benefits.....	12,500
Transportation and communication.....	7,200
Services.....	5,400
Supplies and equipment.....	4,400
	170,300

Ontario Joint Council, Civil Service
Arbitration Board and Grievance Boards

Salaries and wages.....\$	25,000
Employee benefits.....	2,200
Transportation and communication.....	1,500
Services.....	35,000
Supplies and equipment.....	500
	64,200

Planning, Budgeting and Research

Salaries and wages.....\$	308,200
Employee benefits.....	26,900
Transportation and communication.....	13,600
Services.....	42,900
Supplies and Equipment.....	28,900
	420,500

Systems and Procedures

Salaries and wages.....\$	196,000
Employee benefits.....	17,200
Transportation and communication.....	7,000
Services.....	134,000
Supplies and equipment.....	9,500
	363,700

Personnel

Salaries and wages.....\$	36,400
Employee benefits.....	3,200
Transportation and communication.....	500
Services.....	500
Supplies and equipment.....	3,700
	44,300

TOTAL FOR COMMISSION ADMINISTRATION

PROGRAM.....\$	1,063,000
----------------	-----------

V. — CIVIL SERVICE COMMISSION — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
502	\$	PERSONNEL MANAGEMENT PROGRAM	\$	\$	\$
1	749,000	Classification Standards and Compensation	676,000	572,771	613,000
2	151,000	Personnel Audit	160,000	147,623	142,000
3	154,000	Staff Relations	101,900	87,959	85,500
	1,054,000	TOTAL FOR PERSONNEL MANAGEMENT	937,900	808,353	840,500

Program description:

Develops and implements compensation systems so that qualified and competent staff can be hired and retained; develops staff relations policies and procedures to create a working relationship in which employees will contribute willingly to the attainment of the Government's goals; and audits the implementation of the operating ministries' personnel management practices to ensure that they are consistent with the relevant policies and procedures.

— NOTES —

V. — CIVIL SERVICE COMMISSION — Continued

STANDARD ACCOUNTS CLASSIFICATION

Classification Standards and Compensation

Salaries and wages.....\$	628,200
Employee benefits.....	55,300
Transportation and communication.....	17,500
Services.....	42,500
Supplies and equipment.....	5,500
	749,000

Personnel Audit

Salaries and wages.....\$	126,000
Employee benefits.....	11,000
Transportation and communication.....	8,000
Services.....	3,000
Supplies and equipment.....	3,000
	151,000

Staff Relations

Salaries and wages.....\$	129,600
Employee benefits.....	11,400
Transportation and communication.....	6,200
Services.....	2,000
Supplies and equipment.....	4,800
	154,000

TOTAL FOR PERSONNEL MANAGEMENT

PROGRAM.....\$	1,054,000
----------------	-----------

— NOTES —

V. — CIVIL SERVICE COMMISSION — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
503		PERSONNEL DEVELOPMENT PROGRAM			
1	690,000	Staffing Policy and Recruitment Services.....	726,000	637,483	573,000
2	606,900	Staff Development and Training.....	716,000	595,985	618,000
3	144,000	Communications and Publicity.....	163,000	174,536	165,000
	1,440,000	TOTAL FOR PERSONNEL DEVELOPMENT.....	1,605,000	1,408,004	1,356,000

Program description :

Develops policies and procedures to help the operating ministries to be more effective in their recruitment, placement and promotion of public servants and provides the operating ministries with training and development services, staffing services and a centralized information service concerning career opportunities in the Ontario Public Service.

— NOTES —

V. — CIVIL SERVICE COMMISSION — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Staffing Policy and Recruitment Services

Salaries and wages.....\$	450,100
Employee benefits.....	38,900
Transportation and communication.....	19,500
Services.....	171,000
Supplies and equipment.....	10,500
	690,000

Staff Development and Training

Salaries and wages.....\$	385,700
Employee benefits.....	23,800
Transportation and communication.....	51,500
Services.....	124,000
Supplies and equipment.....	21,000
	606,000

Communications and Publicity

Salaries and wages.....\$	64,000
Employee benefits.....	5,500
Transportation and communication.....	20,500
Services.....	51,500
Supplies and equipment.....	2,500
	144,000

TOTAL FOR PERSONNEL DEVELOPMENT

PROGRAM.....\$	1,440,000
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COMMISSION TOTAL \$	3,557,000
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— NOTES —

VI. — OFFICE OF PROVINCIAL AUDITOR
SUMMARY

1972-73 Estimates	PROGRAM	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
1,200,000	Administration of The Audit Act and Statutory Audits	1,200,000	1,056,325	1,045,000
1,200,000	Total for Office of Provincial Auditor	1,200,000	1,056,325	1,045,000
39,000	Less: Statutory Appropriations	37,500	36,097	35,000
1,161,000	< TOTAL TO BE VOTED	1,162,500	1,020,228	1,010,000
	ACCOUNTING CLASSIFICATION			
1,200,000	Total General Expenditure	1,200,000	1,056,325	1,045,000

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1971-72 Estimates	1,200,000		
1.2 1970-71 Public Accounts		988,903	
1.3 1970-71 Estimates			979,000
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71		67,422	66,000
3. Total for Office of Provincial Auditor	1,200,000	1,056,325	1,045,000

VI. — OFFICE OF PROVINCIAL AUDITOR — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
601	\$	ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS	\$	\$	\$
1	1,161,000	Office of Provincial Auditor.....	1,162,500	1,020,228	1,010,000
	1,161,000	Amount to be Voted.....	1,162,500	1,020,228	1,010,000
S	39,000	Provincial Auditor's Salary—R.S.O. 1970, Chap. 36, as amended.....	37,500	36,097	35,000
	1,200,000	TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS.....	1,200,000	1,056,325	1,045,000

Program description:

This program carries out the statutory requirements imposed under The Audit Act and other Statutes of the Province. In addition to the audit of the Consolidated Revenue Fund, this program includes the audit of Ministerial and Quasi-Judicial Agencies.

— NOTES —

VI. — OFFICE OF PROVINCIAL AUDITOR — Concluded

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Office of Provincial Auditor		
Salaries and wages.....	\$ 1,026,000	
Employee benefits.....	85,000	
Transportation and communication.....	22,000	
Services.....	10,000	
Supplies and equipment.....	18,000	
	1,161,000	
Provincial Auditor's Salary—R.S.O. 1970, Chap. 36, as amended.....	39,000	
TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM.....	\$ 1,200,000	
TOTAL FOR OFFICE OF PROVINCIAL AUDITOR	\$ 1,200,000	

VII. — MINISTRY OF GOVERNMENT SERVICES

SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
2,122,000	Ministry Administration	2,136,300	1,976,599	1,799,600
129,026,000	Provision of Accommodation	121,030,000	98,495,059	93,433,600
6,471,000	Legislature Services	5,787,700	5,679,932	5,391,000
5,588,000	Supply Services	5,307,700	4,614,500	4,620,400
10,113,000	Payments Services	21,133,000	19,776,902	18,973,500
153,320,000	Ministry Total	155,394,700	130,542,992	124,218,100
130,000	Less: Statutory Appropriations	145,000	285,299	145,000
153,190,000	< TOTAL TO BE VOTED	155,249,700	130,257,693	124,073,100
ACCOUNTING CLASSIFICATION				
153,221,000	Total General Expenditure	155,300,700	130,454,512	124,218,100
99,000	Total Charges	94,000	88,480	—
153,320,000		155,394,700	130,542,992	124,218,100

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1971-72 Estimates			
Former Department of Provincial Secretary and Citizen-ship	10,987,000		
Former Department of Public Works	115,537,000		
1.2 1970-71 Public Accounts			
Former Department of Provincial Secretary and Citizen-ship		9,511,738	
Former Department of Public Works		104,161,979	
1.3 1970-71 Estimates			
Former Department of Provincial Secretary and Citizen-ship			9,036,000
Former Department of Public Works			98,823,000
2. Employee Benefits			
2.1 Employee Benefits which had been charged to the Depart-ment of Treasury and Economics in 1970-71			
Former Department of Provincial Secretary and Citizen-ship		191,572	185,000
Former Department of Public Works		1,074,475	1,182,000

Continued overleaf

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
701		MINISTRY ADMINISTRATION PROGRAM			
1	599,300	Main Office	540,400	446,989	422,700
2	293,700	Personnel Services	256,300	242,174	227,400
3	711,900	Financial Services	789,900	690,356	623,500
4	502,100	Administrative Services	519,700	567,080	496,000
	2,107,000	Amount to be Voted	2,106,300	1,946,599	1,769,600
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153	30,000	30,000	30,000
	2,122,000	TOTAL FOR MINISTRY ADMINISTRATION	2,136,300	1,976,599	1,799,600

Program description:

This program consists of a number of activities supplying administrative and support services required by the Ministry's Government support programs.

RECONCILIATION STATEMENT — Continued

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
2. Employee Benefits — Continued			
2.2 Contribution to Legislative Assembly Retirement Allowances Account which had been charged to the Department of Treasury and Economics in 1970-71 and 1971-72 Former Department of Provincial Secretary and Citizenship	106,000	106,736	106,000
3. Supplementary Estimates			
3.1 1971-72 Supplementary Estimates as approved in The Supply Act, 1971 dated December 17, 1971 Former Department of Public Works	13,050,000		
4. Government Reorganization			
4.1 New Government Structure			
Transfer of functions to other Ministries from the former Department of Provincial Secretary and Citizenship	5,418,300	4,280,410	4,087,400
Transfer of functions from other Ministries	21,133,000	19,776,902	18,973,500
5. Ministry Total	155,394,700	130,542,992	124,218,100

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION		
Main Office		
Salaries and wages.....	\$	382,600
Employee benefits.....		130,100
Transportation and communication.....		11,000
Services.....		52,600
Supplies and equipment.....		15,000
Transfer payments		
Remedial works as may be directed by		
the Lieutenant Governor in Council..	\$	5,000
Municipal drainage.....	3,000	8,000
		599,300
Minister's Salary — R.S.O. 1970, Chap. 153, as amended..		15,000
		614,300
Personnel Services		
Salaries and wages.....	\$	244,100
Employee benefits.....		20,400
Transportation and communication.....		9,200
Services.....		15,200
Supplies and equipment.....		4,800
		293,700
Financial Services		
Salaries and wages.....	\$	594,600
Employee benefits.....		49,400
Transportation and communication.....		3,700
Services.....		47,000
Supplies and equipment.....		17,200
		711,900
Administrative Services		
Salaries and wages.....	\$	351,500
Employee benefits.....		30,400
Transportation and communication.....		10,600
Services.....		165,100
Supplies and equipment.....		6,500
		564,100
Less: Recoveries from other Programs.....		62,000
		502,100
TOTAL FOR MINISTRY ADMINISTRATION		
PROGRAM.....	\$	2,122,000

— NOTES —

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
702		PROVISION OF ACCOMMODATION PROGRAM			
1	223,600	Planning and Research.....	198,700	144,470	113,600
2	65,370,300	Project Management.....	63,362,800	49,090,171	43,978,900
3	2,580,600	Design Services	2,528,800	2,188,200	1,975,700
4	33,751,100	Realty Services.....	27,982,800	27,002,127	28,926,900
5	27,100,400	Property Management.....	26,956,900	20,070,091	18,438,500
	129,026,000	TOTAL FOR PROVISION OF ACCOMMODATION.....	121,030,000	98,495,059	93,433,600

Program description:

This program provides accommodation for ministries and agencies of the Ontario Government. The activities include the purchase and leasing of property including surveying services, the design and construction of buildings, and the management, improvement and sale of Ontario Government land and buildings.

— NOTES —

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Planning and Research

Salaries and wages.....\$	187,700
Employee benefits.....	16,200
Transportation and communication.....	9,000
Services.....	9,700
Supplies and equipment.....	1,000
	223,600

Project Management

Salaries and wages.....\$	331,300
Employee benefits.....	27,000
Transportation and communication.....	5,500
Services.....	2,500
Supplies and equipment.....	4,000
Acquisition/Construction of physical assets	
Construction of buildings, etc.....	65,000,000
	65,370,300

Design Services

Salaries and wages.....\$	2,221,700
Employee benefits.....	193,600
Transportation and communication.....	106,500
Services.....	26,400
Supplies and equipment.....	32,400
	2,580,600

Realty Services

Salaries and wages.....\$	896,400
Employee benefits.....	79,300
Transportation and communication.....	131,500
Services.....	29,962,800
Supplies and equipment.....	327,100
Acquisition/Construction of physical assets	
Acquisition of land and buildings, etc.....	3,440,600
<i>Charges</i>	
Mortgage principal.....	99,000
	34,936,700
Less: Recoveries from other Ministries.....	1,185,600
	33,751,100

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

— NOTES —

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

PROVISION OF ACCOMMODATION PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Property Management

Salaries and wages.....\$	11,437,200
Employee benefits.....	960,500
Transportation and communication.....	556,400
Services.....	8,260,100
Supplies and equipment.....	7,036,100

28,250,300

Less: Recoveries from other Ministries..... 1,149,900

27,100,400

TOTAL FOR PROVISION OF ACCOMMODATION

PROGRAM.....\$ 129,026,000

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
703		LEGISLATURE SERVICES PROGRAM			
1	53,500	Speaker	50,700	46,774	45,800
2	320,800	Hansard	302,300	240,295	325,000
3	383,000	Clerk of the Legislative Assembly and Chief Election Officer	367,300	304,567	245,400
4	147,700	Legislative Library	138,200	132,658	129,500
5	3,665,500	Sessional and Other Requirements	3,464,500	3,551,190	3,385,000
6	537,500	Communications and Special Services	527,900	358,006	354,300
7	1,257,000	Legislative Building Services	830,800	800,000	800,000
	6,365,000	Amount to be Voted	5,681,700	5,433,490	5,285,000
S	—	The Elections Act—R.S.O. 1970, Chap. 142	—	139,706	—
S	106,000	Contribution to Legislative Assembly Retirement Allowances Account	106,000	106,736	106,000
	6,471,000	TOTAL FOR LEGISLATURE SERVICES	5,787,700	5,679,932	5,391,000

Program description:

To provide the Legislative Assembly of Ontario with supporting services including maintenance and improvement of the Legislative Building.

— NOTES —

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Speaker

Salaries and wages.....\$	35,700
Employee benefits.....	2,900
Transportation and communication.....	1,000
Services.....	10,300
Supplies and equipment.....	3,600
	53,500

Hansard

Salaries and wages.....\$	260,900
Employee benefits.....	21,900
Transportation and communication.....	3,000
Services.....	30,000
Supplies and equipment.....	5,000
	320,800

Clerk of the Legislative Assembly
and Chief Election Officer

Salaries and wages.....\$	320,200
Employee benefits.....	27,800
Transportation and communication.....	1,000
Services.....	18,500
Supplies and equipment.....	15,500
	383,000

Legislative Library

Salaries and wages.....\$	108,700
Employee benefits.....	9,400
Transportation and communication.....	1,500
Services.....	5,000
Supplies and equipment.....	23,100
	147,700

Sessional and Other Requirements

Salaries and wages.....\$	2,930,200
Employee benefits.....	10,100
Transportation and communication.....	160,100
Services.....	395,100
Supplies and equipment.....	166,100
Transfer payments	
Grant to Commonwealth Parliamentary Association...	3,900
	3,665,500

Statutory Appropriation

Contribution to Legislative Assembly Retirement	
Allowances Account.....	106,000
	3,771,500

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

— NOTES —

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

LEGISLATURE SERVICES PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Communications and Special Services

Salaries and wages.....\$	249,000
Employee benefits.....	20,400
Transportation and communication.....	5,900
Services.....	231,100
Supplies and equipment.....	31,100
	537,500

Legislative Building Services

Salaries and wages.....\$	818,300
Employee benefits.....	72,700
Transportation and communication.....	2,300
Services.....	262,700
Supplies and equipment.....	101,000
	1,257,000

TOTAL LEGISLATURE SERVICES PROGRAM.....\$ 6,471,000

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
704		SUPPLY SERVICES PROGRAM			
1	855,100	Queen's Printer and Publisher	749,100	741,086	752,200
2	601,700	Supply Administration	437,700	341,726	365,200
3	416,500	Mailing Services	372,500	422,299	404,400
4	99,600	Vehicle Repair and Trucking Services	61,500	66,130	139,000
5	3,345,600	Telephone Services	2,807,900	2,637,398	2,539,000
6	82,600	Exhibits	795,000	309,620	346,000
7	186,900	Stationery and Office Supplies	84,000	96,241	74,600
	5,588,000	TOTAL FOR SUPPLY SERVICES	5,307,700	4,614,500	4,620,400

Program description:

This program provides Ministries and Agencies of the Ontario Government with particular administrative support services.

— NOTES —

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Queen's Printer and Publisher

Salaries and wages.....\$	815,800
Employee benefits.....	66,800
Transportation and communication.....	51,100
Services.....	618,300
Supplies and equipment.....	509,100
	2,061,100
Less: Recoveries from other Ministries.....	1,206,000
	855,100

Supply Administration

Salaries and wages.....\$	499,500
Employee benefits.....	41,400
Transportation and communication.....	16,800
Services.....	26,300
Supplies and equipment.....	17,700
	601,700

Mailing Services

Salaries and wages.....\$	251,400
Employee benefits.....	20,100
Transportation and communication.....	1,452,000
Services.....	11,700
Supplies and equipment.....	29,000
	1,764,200
Less: Recoveries from other Ministries.....	1,347,700
	416,500

Vehicle Repair and Trucking Services

Salaries and wages.....\$	174,800
Employee benefits.....	15,000
Transportation and communication.....	2,000
Services.....	14,200
Supplies and equipment.....	55,900
	261,900
Less: Recoveries from other Ministries.....	162,300
	99,600

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

— NOTES —

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

SUPPLY SERVICES PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Telephone Services

Salaries and wages.....	\$ 258,300
Employee benefits.....	21,400
Transportation and communication.....	4,106,400
Services.....	20,700
Supplies and equipment.....	52,000

4,458,800

Less: Recoveries from Ministries..... 1,113,200

3,345,600

Exhibits

Salaries and wages.....	\$ 27,200
Employee benefits.....	1,900
Transportation and communication.....	3,500
Services.....	48,000
Supplies and equipment.....	2,000

82,600

Stationery and Office Supplies

Salaries and wages.....	\$ 153,000
Employee benefits.....	13,500
Transportation and communication.....	2,100
Services.....	11,700
Supplies and equipment.....	6,600

186,900

TOTAL FOR SUPPLY SERVICES PROGRAM.....\$ 5,588,000

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
705	\$	PAYMENTS SERVICES PROGRAM	\$	\$	\$
1	935,000	Government Banking, Payroll and Cheque-writing Services.....	812,000	784,862	721,500
2	9,169,000	Government Benefit Plans.....	20,312,000	18,983,183	18,243,000
	10,104,000	Amount to be Voted	21,124,000	19,768,045	18,964,500
S	9,000	Payments under Section 19 of The Public Service Superannuation Amendment Act, 1960-61.....	9,000	8,857	9,000
	10,113,000	TOTAL FOR PAYMENTS SERVICES	21,133,000	19,776,902	18,973,500

Program description:

This program covers the maintenance of certain overall government financial records, the central payments function and the management of the Government's Group Insurance Plan, and the Government's contributions under The Public Service Superannuation Act.

— NOTES —

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Government Banking, Payroll and Cheque-writing
Services

Salaries and wages.....	\$	549,100
Employee benefits.....		44,500
Transportation and communication.....		110,000
Services.....		224,400
Supplies and equipment.....		7,000
		935,000

Government Benefit Plans

Salaries and wages.....	\$	598,000
Employee benefits		
Contribution to health, hospital and life insurance premiums for certain retired employees and dependants of former employees.....	\$	350,000
Other employee benefits.....		44,900
		394,900

Transportation and communication.....		3,100
Services.....		124,300
Supplies and equipment.....		15,700

Transfer payments

Provision to increase, where applicable, annual allowances under The Public Service Superannuation Act to \$2,100 and \$1,050 for former contributors and their dependants. These minimum benefits include, in certain cases, any benefit entitlement under the Canada Pension Plan and actuarially reduced, will also apply to annuitants with ten or more years of service and their dependants.....	\$	2,228,000
Provision for supplementary retirement benefits of from 2% to 50% of annual allowances or annuities under The Public Service Superannuation Act for certain retired employees and dependants of former employees....		1,805,000
		4,033,000

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

— NOTES —

VII. — MINISTRY OF GOVERNMENT SERVICES — Concluded

PAYMENTS SERVICES PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Government Benefit Plans — Continued

Employee benefits (Government contributions)		
The Public Service Superannuation Act, Section 10 (1).....\$		
	30,983,000	
Canada Pension Plan.....	8,500,000	
Unemployment Insurance.....	3,647,000	
Group Life Insurance.....	769,600	
Long Term Income Protection.....	873,300	
Ontario Health Insurance Plan.....	9,246,100	
Payment on Unfunded Liability of The Public Service Superannuation Fund.	4,000,000	
Legislative Assembly Retirement Allowances Account.....	106,000	
	58,125,000	
Less: Recoveries from Ministries.....	54,125,000	4,000,000
		9,169,000

Statutory Appropriations

Payments under Section 19 of The Public Service Superannuation Amendment Act, 1960-61.....	9,000
	9,178,000

TOTAL FOR PAYMENTS SERVICES PROGRAM.....\$ 10,113,000

MINISTRY TOTAL \$ 153,320,000

VIII. — MINISTRY OF REVENUE

SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
2,659,000	Ministry Administration	2,575,000	2,137,134	2,207,500
11,811,000	Administration of Taxes	11,470,000	10,414,957	9,938,500
31,004,000	Municipal Assessment	33,517,600	26,859,311	23,883,700
1,622,000	Province of Ontario Savings Office	1,548,000	1,546,910	1,440,000
166,024,000	Ontario Housing	158,324,000	108,797,321	100,042,000
213,120,000	Ministry Total	207,434,600	149,755,633	137,511,700
2,337,000	Less: Statutory Appropriations	2,263,000	2,431,910	2,455,000
210,783,000	< TOTAL TO BE VOTED	205,171,600	147,323,723	135,056,700
	ACCOUNTING CLASSIFICATION			
77,556,100	Total General Expenditure	65,203,600	55,458,525	45,923,700
135,563,900	Total Disbursements	142,231,000	94,297,108	91,588,000
213,120,000		207,434,600	149,755,633	137,511,700

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1971-72 Estimates	15,437,000		
1.2 1970-71 Public Accounts		13,136,767	
1.3 1970-71 Estimates			12,679,000
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71		795,894	764,000
3. Government Reorganization:			
3.1 New Government Structure			
Transfer of functions from other Ministries	192,064,600	135,886,932	124,126,700
Transfer of functions to other Ministries	67,000	63,960	58,000
4. Ministry Total	207,434,600	149,755,633	137,511,700

VIII. — MINISTRY OF REVENUE — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
801		MINISTRY ADMINISTRATION PROGRAM			
1	406,000	Main Office	322,000	263,546	275,000
2	145,000	Legal Services	116,000	108,012	119,500
3	186,000	Planning and Review	149,000	104,588	130,000
4	219,800	Financial Services	181,000	148,882	129,500
5	712,000	Administrative Services	720,000	609,542	599,500
6	267,200	Personnel Services	234,000	216,343	207,500
7	708,000	Systems and Programming	838,000	671,221	731,500
	2,644,000	Amount to be Voted	2,560,000	2,122,134	2,192,500
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153	15,000	15,000	15,000
	2,659,000	TOTAL FOR MINISTRY ADMINISTRATION	2,575,000	2,137,134	2,207,500

Program description:

This program includes the Offices of the Minister and Deputy Minister of Revenue and activities supplying administrative support services to the operating programs.

— NOTES —

VIII. — MINISTRY OF REVENUE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....\$	270,900
Employee benefits.....	24,100
Transportation and communication.....	19,200
Services.....	79,000
Supplies and equipment.....	12,800

406,000

Minister's Salary—R.S.O. 1970, Chap. 153.....	15,000
---	--------

421,000

Legal Services

Salaries and wages.....\$	130,000
Employee benefits.....	8,000
Transportation and communication.....	1,000
Services.....	4,000
Supplies and equipment.....	2,000

145,000

Planning and Review

Salaries and wages.....\$	160,000
Employee benefits.....	14,000
Transportation and communication.....	8,000
Services.....	3,000
Supplies and equipment.....	1,000

186,000

Financial Services

Salaries and wages.....\$	197,800
Employee benefits.....	16,000
Transportation and communication.....	2,000
Services.....	2,000
Supplies and equipment.....	2,000

219,800

Administrative Services

Salaries and wages.....\$	198,000
Employee benefits.....	19,300
Transportation and communication.....	336,000
Services.....	39,200
Supplies and equipment.....	119,500

712,000

VIII. — MINISTRY OF REVENUE — Continued

— NOTES —

VIII. — MINISTRY OF REVENUE — Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Personnel Services

Salaries and wages.....\$	209,700
Employee benefits.....	17,500
Transportation and communication.....	3,000
Services.....	36,000
Supplies and equipment.....	1,000
	267,200

Systems and Programming

Salaries and wages.....\$	296,700
Employee benefits.....	26,700
Transportation and communication.....	5,100
Services.....	377,000
Supplies and equipment.....	2,500
	708,000

TOTAL FOR MINISTRY ADMINISTRATION PROGRAM.....\$	2,659,000
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VIII. — MINISTRY OF REVENUE — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
802		ADMINISTRATION OF TAXES PROGRAM			
1	214,000	Administration.....	272,000	123,889	189,500
2	2,723,000	Corporations Tax and Other Taxes.....	2,535,000	2,358,357	2,012,000
3	1,080,000	Gasoline and Tobacco Tax.....	1,021,000	883,540	855,000
4	1,251,000	Succession Duty.....	1,316,000	1,200,386	1,126,000
5	6,543,000	Retail Sales Tax and Other Taxes.....	6,326,000	5,848,785	5,756,000
	11,811,000	TOTAL FOR ADMINISTRATION OF TAXES.....	11,470,000	10,414,957	9,938,500

Program description:

The administration of The Corporations Tax Act, The Logging Tax Act, The Gasoline Tax Act, The Motor Vehicle Fuel Tax Act, The Tobacco Tax Act, The Succession Duty Act, The Retail Sales Tax Act, The Land Transfer Tax Act, The Security Transfer Tax Act, The Race Tracks Tax Act and The Provincial Land Tax Act are carried out within this program.

— NOTES —

VIII. — MINISTRY OF REVENUE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages.....	\$ 173,000
Employee benefits.....	15,000
Transportation and communication.....	13,000
Services.....	6,000
Supplies and equipment.....	7,000
	214,000

Corporations Tax and Other Taxes

Salaries and wages.....	\$ 2,336,000
Employee benefits.....	213,000
Transportation and communication.....	11,500
Services.....	136,500
Supplies and equipment.....	26,000
	2,723,000

Gasoline and Tobacco Tax

Salaries and wages.....	\$ 877,800
Employee benefits.....	77,400
Transportation and communication.....	94,300
Services.....	24,000
Supplies and equipment.....	6,500
	1,080,000

Succession Duty

Salaries and wages.....	\$ 1,041,000
Employee benefits.....	104,000
Transportation and communication.....	49,000
Services.....	34,000
Supplies and equipment.....	23,000
	1,251,000

Retail Sales Tax and Other Taxes

Salaries and wages.....	\$ 5,172,500
Employee benefits.....	478,800
Transportation and communication.....	614,500
Services.....	265,000
Supplies and equipment.....	12,200
	6,543,000

TOTAL FOR ADMINISTRATION OF TAXES

PROGRAM.....	\$ 11,811,000
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VIII. — MINISTRY OF REVENUE — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
803		MUNICIPAL ASSESSMENT PROGRAM			
1	217,900	Office of the Executive Director.....	301,400	214,509	227,600
2	682,100	Assessment Standards.....	827,700	484,646	675,800
3	29,932,600	Assessment Field Services.....	31,772,900	26,050,253	22,839,000
4	171,400	Assessment System Development.....	615,600	109,903	141,300
	31,004,000	TOTAL FOR MUNICIPAL ASSESSMENT.....	33,517,600	26,859,311	23,883,700

Program description:

This program consists of the valuation of all real property at market value. It provides an equitable basis of assessment for real property and the distribution of grants.

— NOTES —

VIII. — MINISTRY OF REVENUE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Office of the Executive Director

Salaries and wages.....	\$ 126,700
Employee benefits.....	10,700
Transportation and communication.....	33,000
Services.....	38,500
Supplies and equipment.....	4,000
Transfer payments	
Grant to The Institute of Municipal Assessors.....	5,000
	217,900

Assessment Standards

Salaries and wages.....	\$ 519,900
Employee benefits.....	43,200
Transportation and communication.....	43,300
Services.....	70,400
Supplies and equipment.....	5,300
	682,100

Assessment Field Services

Salaries and wages.....	\$ 23,551,100
Employee benefits.....	1,925,800
Transportation and communication.....	1,918,400
Services.....	2,146,800
Supplies and equipment.....	390,500
	29,932,600

Assessment System Development

Salaries and wages.....	\$ 62,900
Employee benefits.....	8,800
Transportation and communication.....	6,700
Services.....	71,000
Supplies and equipment.....	22,000
	171,400

TOTAL FOR MUNICIPAL ASSESSMENT PROGRAM.	\$ 31,004,000
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VIII. — MINISTRY OF REVENUE — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
S	\$	PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM	\$	\$	\$
		(The Agricultural Development Finance Act)			
S	1,622,000	Administration	1,548,000	1,546,910	1,440,000
	1,622,000	TOTAL FOR PROVINCE OF ONTARIO SAVINGS OFFICE . .	1,548,000	1,546,910	1,440,000

Program description:

The Province of Ontario Savings Office operates twenty-one offices where deposits are received from the public and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund.

This statutory appropriation provides funds for the purposes indicated, pending reimbursement by the Province of Ontario Savings Office.

— NOTES —

VIII. — MINISTRY OF REVENUE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages.....	\$ 1,124,500
Employee benefits.....	108,000
Transportation and communication.....	9,700
Services.....	324,800
Supplies and equipment.....	55,000

1,622,000

TOTAL FOR PROVINCE OF ONTARIO SAVINGS

OFFICE PROGRAM.....	\$ 1,622,000
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VIII. — MINISTRY OF REVENUE — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
804		ONTARIO HOUSING PROGRAM			
1	3,616,200	Administration	3,192,700	3,624,895	2,393,500
2	50,808,800	Rental Housing	33,884,000	32,679,118	23,326,500
3	110,899,000	Home Ownership	120,547,300	71,623,308	73,322,000
	165,324,000	Amount to be Voted	157,624,000	107,927,321	99,042,000
S	700,000	Grants to assist in the erection of housing units for elderly persons. R.S.O. 1970, Chap. 141	700,000	870,000	1,000,000
	166,024,000	TOTAL FOR ONTARIO HOUSING	158,324,000	108,797,321	100,042,000

Program description:

This program embraces the operations of the Ontario Housing Corporation, the Ontario Student Housing Corporation and Housing Corporation Limited. Its function is to co-ordinate the development and management of residential accommodation financed wholly or in part by the Province of Ontario. The financial contribution of the Province includes a share of the cost of projects and a contribution towards the administrative cost of the corporations.

— NOTES —

VIII. — MINISTRY OF REVENUE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration	
Salaries and wages.....\$	1,470,000
Employee benefits.....	118,900
Transportation and communication.....	302,800
Services.....	1,268,800
Supplies and equipment.....	487,700
Transfer payments	
Grants to assist in research studies concerning housing in all its aspects applicable to the Province of Ontario by individuals or groups.....	100,000
	3,748,200
Less: Interest differential	132,000
	3,616,200
Rental Housing	
Salaries and wages.....\$	3,988,700
Employee benefits.....	322,400
Transportation and communication.....	357,900
Services.....	269,700
Supplies and equipment.....	228,200
Transfer payments	
Provincial Share of Property Management Subsidies	
Family and Senior Citizens Housing.....	24,151,000
Disbursements	
Advances for projects under The On- tario Housing Corporation Act.....\$	23,566,900
Advances for projects under The Housing Development Act.....	1,490,000
	25,056,900
	54,374,800
Less: Recoveries of administrative expenses.....	3,566,000
	50,808,800
Grants to assist in the erection of housing units for elderly persons (The Elderly Persons Housing Aid Act— R.S.O. 1970, Chap. 141).....	700,000
	51,508,800

VIII. — MINISTRY OF REVENUE — Continued

— NOTES —

VIII. — MINISTRY OF REVENUE — Concluded

ONTARIO HOUSING PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Home Ownership		
Salaries and wages.....	\$	1,089,400
Employee benefits.....		91,400
Transportation and communication.....		88,700
Services.....		139,700
Supplies and equipment.....		61,400
<i>Disbursements</i>		
Advances for projects under The Ontario Housing Corporation Act.....	\$	28,227,000
Advances to Housing Corporation Limited to be disbursed in the form of primary and secondary financing under the H.O.M.E. Plan, The Condominium Act, 1967 and The Ontario Housing Corporation Act.....	82,280,000	110,507,000
		111,977,600
Less: Recoveries of administrative expenses.....		1,078,600
		110,899,000
TOTAL FOR ONTARIO HOUSING PROGRAM.....		
	\$	166,024,000
MINISTRY TOTAL \$		
		213,120,000

RECONCILIATION STATEMENT — Continued

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
2. Employee Benefits:			
2.1 Government contributions which had been charged to the Department of Treasury and Economics in 1970-71 and allocated among all departments		39,896,669	41,330,000
2.2 Transfer of contributions to the Legislative Assembly Retirement Account to the former Department of the Provincial Secretary and Citizenship	106,000	106,736	106,000
2.3 Government contributions which relate to the Former Department of Municipal Affairs		1,678,541	1,836,000
Former Department of Treasury and Economics		1,194,997	1,269,000
3. Supplementary Estimates			
3.1 1971-72 Supplementary Estimates as approved in The Supply Act, 1971 dated December 17, 1971	28,500,000		
3.2 1970-71 Supplementary Estimates as approved in The Supply Act, 1970 dated November 13, 1970			7,000,000
4. Government Reorganization			
4.1 New Government Structure			
Transfer of functions to other Ministries from the Former Department of Municipal Affairs	38,924,600	32,180,217	27,405,600
Former Department of Treasury and Economics	28,735,000	25,761,556	22,516,500
Transfer of functions from other Ministries	109,000	90,389	98,000
4.2 Other Transfers			
Transfer of Regulation of Horse Racing to the former Department of Financial and Commercial Affairs	2,382,000	2,281,737	2,205,000
5. Change in accounting treatment of cost of operation of hospitals and related facilities (O.H.S.C. Special Account—Department of Treasury and Economics)	105,380,000	67,000,000	100,000,000
6. Ministry Total	1,120,935,400	1,052,075,108	954,096,900

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
3,657,000	Ministry Administration	3,060,000	2,929,795	2,247,500
675,000	Central Statistical Analysis and Services	710,000	550,694	562,000
1,717,000	Intergovernmental Relations and Economic Policy	1,240,000	983,102	1,004,000
994,813,000	Finance	1,101,376,800	1,033,997,966	939,115,100
15,831,000	Provincial-Municipal Development and Services	14,298,600	13,261,938	10,867,300
250,000	Computer Services	250,000	351,613	301,000
1,016,943,000	Ministry Total	1,120,935,400	1,052,075,108	954,096,900
847,605,000	Less: Statutory Appropriations	810,667,000	813,535,939	723,271,000
169,338,000	< TOTAL TO BE VOTED	310,268,400	238,539,169	230,825,900
ACCOUNTING CLASSIFICATION				
607,866,000	Total General Expenditure	651,675,400	548,659,867	535,336,900
361,080,000	Total Disbursements	427,035,000	467,230,311	385,950,000
47,997,000	Total Charges	42,225,000	36,184,930	32,810,000
1,016,943,000		1,120,935,400	1,052,075,108	954,096,900

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1971-72 Estimates			
Former Department of Municipal Affairs	314,168,000		
Former Department of Treasury and Economics	953,686,000		
1.2 1970-71 Public Accounts			
Former Department of Municipal Affairs		262,670,677	
Former Department of Treasury and Economics		953,667,419	
1.3 1970-71 Estimates			
Former Department of Municipal Affairs			244,124,000
Former Department of Treasury and Economics			893,333,000

Continued on opposite page

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
901		MINISTRY ADMINISTRATION PROGRAM			
1	517,500	Main Office.....	725,800	732,043	595,300
2	80,200	Policy Planning and Analysis.....		NEW ACTIVITY	
3	100,200	General Administration.....	64,400	52,974	102,600
4	232,100	Personnel Services.....	334,900	219,269	182,800
5	187,100	Information Services.....	67,000	63,960	58,000
6	610,600	Office Services.....	472,200	382,867	366,000
7	294,900	Accounts.....	318,300	276,195	136,100
8	1,385,000	Systems and Programming.....	936,000	1,071,851	689,000
9	134,400	Legal Services.....	111,400	100,636	87,700
10	100,000	Advisory Committee on Energy.....		NEW ACTIVITY	
	3,642,000	Amount to be Voted.....	3,030,000	2,899,795	2,217,500
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153.....	30,000	30,000	30,000
	3,657,000	TOTAL FOR MINISTRY ADMINISTRATION.....	3,060,000	2,929,795	2,247,500

Program description:

This program provides overall direction, co-ordination and administrative support for the programs of the Ministry.

— NOTES —

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.	\$ 411,600
Employee benefits.	29,300
Transportation and communication.	46,800
Services.	25,200
Supplies and equipment.	4,600

517,500

Minister's Salary—R.S.O. 1970, Chap. 153.	15,000
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532,500

Policy Planning and Analysis

Salaries and wages.	\$ 69,600
Employee benefits.	6,100
Transportation and communication.	1,000
Services.	2,000
Supplies and equipment.	1,500

80,200

General Administration

Salaries and wages.	\$ 52,800
Employee benefits.	4,400
Transportation and communication.	6,400
Services.	35,500
Supplies and equipment.	1,100

100,200

Personnel Services

Salaries and wages.	\$ 177,300
Employee benefits.	14,900
Transportation and communication.	6,600
Services.	26,300
Supplies and equipment.	7,000

232,100

Information Services

Salaries and wages.	\$ 121,800
Employee benefits.	10,800
Transportation and communication.	3,000
Services.	23,800
Supplies and equipment.	27,700

187,100

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

— NOTES —

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

MINISTRY ADMINISTRATION PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Office Services

Salaries and wages.....\$	201,200
Employee benefits.....	15,900
Transportation and communication.....	134,700
Services.....	161,900
Supplies and equipment.....	96,900
	610,600

Accounts

Salaries and wages.....\$	230,300
Employee benefits.....	18,500
Transportation and communication.....	8,500
Services.....	26,600
Supplies and equipment.....	11,000
	294,900

Systems and Programming

Salaries and wages.....\$	411,000
Employee benefits.....	36,600
Transportation and communication.....	3,100
Services.....	931,300
Supplies and equipment.....	3,000
	1,385,000

Legal Services

Salaries and wages.....\$	115,300
Employee benefits.....	10,300
Transportation and communication.....	4,100
Services.....	400
Supplies and equipment.....	4,300
	134,400

Advisory Committee on Energy

Salaries and wages.....\$	10,000
Employee benefits.....	1,000
Transportation and communication.....	9,000
Services.....	75,000
Supplies and equipment.....	5,000
	100,000

TOTAL FOR MINISTRY ADMINISTRATION

PROGRAM.....\$	3,657,000
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IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
902		CENTRAL STATISTICAL ANALYSIS AND SERVICES PROGRAM			
1	63,000	Program Administration	65,000	45,361	44,000
2	212,000	Statistical Standards and Classification	645,000	505,333	518,000
3	303,000	Statistics Collection		NEW ACTIVITY	
4	97,000	Statistical Advisory Services		NEW ACTIVITY	
	675,000	TOTAL FOR CENTRAL STATISTICAL ANALYSIS AND SERVICES	710,000	550,694	562,000

Program description:

This program provides central statistical services to the Government of Ontario by establishing statistical standards and classifications, by supplying statistical advisory services, and by collecting statistics.

— NOTES —

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....\$	58,000
Employee benefits.....	1,000
Transportation and communication.....	2,000
Services.....	1,000
Supplies and equipment.....	1,000
	63,000

Statistical Standards and Classification

Salaries and wages.....\$	157,200
Employee benefits.....	21,500
Transportation and communication.....	5,300
Services.....	26,500
Supplies and equipment.....	1,500
	212,000

Statistics Collection

Salaries and wages.....\$	263,000
Employee benefits.....	18,000
Transportation and communication.....	10,000
Services.....	10,000
Supplies and equipment.....	2,000
	303,000

Statistical Advisory Services

Salaries and wages.....\$	82,000
Employee benefits.....	7,000
Transportation and communication.....	2,000
Services.....	5,000
Supplies and equipment.....	1,000
	97,000

TOTAL FOR CENTRAL STATISTICAL

ANALYSIS AND SERVICES PROGRAM.....\$	675,000
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IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
903		INTERGOVERNMENTAL RELATIONS AND ECONOMIC POLICY PROGRAM			
1	617,000	Program Administration.....	126,000	112,027	106,000
2	581,000	Economic Planning.....	532,000	412,429	397,000
3	261,000	Economic Analysis and Quantitative Research.....	354,000	278,134	290,000
4	35,000	Co-ordination of International Activities.....		NEW ACTIVITY	
5	173,000	Federal-Provincial Affairs.....	186,000	154,083	171,000
6	50,000	Ontario-Quebec Permanent Commission.....	42,000	26,429	40,000
	1,717,000	TOTAL FOR INTERGOVERNMENTAL RELATIONS AND ECONOMIC POLICY.....	1,240,000	983,102	1,004,000

Program description:

This program provides for: the analysis and evaluation of the Provincial economy, and includes the recommendation of short, medium, or long range plans to effect structural and other changes in the Provincial economy; the formulation of the Provincial economic accounts; the undertaking of econometric and input-output analysis; the assistance and attendance at conferences involving or of interest to the Government of Ontario.

— NOTES —

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration	
Salaries and wages.....\$	295,000
Employee benefits.....	11,000
Transportation and communication.....	49,000
Services.....	261,000
Supplies and equipment.....	1,000
	617,000
Economic Planning	
Salaries and wages.....\$	480,000
Employee benefits.....	41,000
Transportation and communication.....	14,000
Services.....	44,000
Supplies and equipment.....	2,000
	581,000
Economic Analysis and Quantitative Research	
Salaries and wages.....\$	218,900
Employee benefits.....	16,400
Transportation and communication.....	10,400
Services.....	11,600
Supplies and equipment.....	3,700
	261,000
Co-ordination of International Activities	
Salaries and wages.....\$	28,000
Employee benefits.....	3,000
Transportation and communication.....	2,000
Services.....	1,000
Supplies and equipment.....	1,000
	35,000
Federal-Provincial Affairs	
Salaries and wages.....\$	121,500
Employee benefits.....	10,500
Transportation and communication.....	18,000
Services.....	22,000
Supplies and equipment.....	1,000
	173,000
Ontario-Quebec Permanent Commission	
Salaries and wages.....\$	30,000
Employee benefits.....	2,700
Transportation and communication.....	4,600
Services.....	6,700
Supplies and equipment.....	6,000
	50,000
TOTAL FOR INTERGOVERNMENTAL RELATIONS AND ECONOMIC POLICY PROGRAM.....\$	1,717,000

— NOTES —

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
904		FINANCE PROGRAM			
1	50,000	Program Administration		NEW ACTIVITY	
2	1,287,000	Taxation and Intergovernmental Finance	1,177,800	1,056,717	800,600
3	698,000	Financial Information and Accounting Policy	592,000	478,847	448,500
4	85,000	Audit Standards		NEW ACTIVITY	
5	290,000	Finance and Securities Management	273,000	211,026	224,000
6	144,813,000	Tax Diminution	288,697,000	218,745,437	214,401,000
	147,223,000	Amount to be Voted	290,739,800	220,492,027	215,874,100
S	330,000	Tax Diminution	343,000	116,180	111,000
S	462,763,000	Public Debt	358,569,000	310,554,829	305,320,000
S	336,500,000	Development Loans	409,500,000	466,650,000	385,000,000
S	47,997,000	Pension Funds, Deposit, Trust and Reserve Accounts	42,225,000	36,184,930	32,810,000
	994,813,000	TOTAL FOR FINANCE	1,101,376,800	1,033,997,966	939,115,100

Program description:

This program includes: the development of fiscal policy in relation to Governmental expenditures; the preparation of the budget; the study and advice on trends in the field of public finance and the effects of the policies of governments in connection with public borrowing. The program also supports the internal operations of the Government by providing the following services: determination of central accounting policy and audit standards; research into and design of accounting systems; formulation of the banking policy of the Government; and the investment and cash management functions of the Government. In addition, it provides for relief from municipal taxes to the property taxpayer through payments, grants and loans to municipalities.

— NOTES —

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.	\$ 40,000
Employee benefits.	4,000
Transportation and communication.	2,000
Services.	2,000
Supplies and equipment.	2,000
	50,000

Taxation and Intergovernmental Finance

Salaries and wages.	\$ 932,300
Employee benefits.	80,400
Transportation and communication.	55,900
Services.	190,600
Supplies and equipment.	27,800
	1,287,000

Financial Information and Accounting Policy

Salaries and wages.	\$ 612,300
Employee benefits.	53,000
Transportation and communication.	7,700
Services.	17,500
Supplies and equipment.	7,500
	698,000

Audit Standards

Salaries and wages.	\$ 75,000
Employee benefits.	5,000
Transportation and communication.	1,000
Services.	2,000
Supplies and equipment.	2,000
	85,000

Finance and Securities Management

Salaries and wages.	\$ 253,000
Employee benefits.	21,000
Transportation and communication.	5,000
Services.	5,000
Supplies and equipment.	6,000
	290,000

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

— NOTES —

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

FINANCE PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Tax Diminution

Transfer payments	
The Municipal Unconditional Grants Act.....\$	37,500,000
The Regional Municipal Grants Act, 1970.....	39,050,000
The Assessment Act.....	9,900,000
The Residential Property Tax Reduction Act, 1968— Supplementary Benefit for Pensioners on Minimum Income.....	19,000,000
The Municipal Tax Assistance Act.....	5,500,000
Tax on lands used as Provincial Parks.....	200,000
Provincial-Municipal Employment Incentive Program.	9,000,000
Special Assistance to Municipalities for Conveyance of Prisoners.....	83,000

120,233,000

Disbursements

Federal-Provincial Special Develop- ment Loans.....\$	6,000,000
Loans under the Municipal and School Tax Credit Assistance Act, 1967....	580,000
Federal-Provincial Employment Loans Program.....	18,000,000

24,580,000

144,813,000

Statutory Appropriations

The Whirlpool Rapids Bridge Act, 1967.. \$	36,000
The Lewiston-Queenston Bridge Act, 1967	20,000
The Regional Municipality of Ottawa- Carleton Act, 1968.....	27,000
The Regional Municipality of Niagara Act, 1968-69.....	15,000
The District Municipality of Muskoka Act, 1970.....	215,000
The Regional Municipality of York Act, 1970.....	17,000

330,000

145,143,000

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

— NOTES —

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

FINANCE PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Public Debt

Statutory Appropriations

Interest on Securities Issued

1. In provincial account	\$ 261,115,000
2. In The Hydro-Electric Power Commission of Ontario	65,059,000
3. To Teachers' Superannuation Fund	59,445,000
4. To Ontario Municipal Employees' Retirement Fund	20,026,000
Interest on Public Service Superannuation Fund	35,126,000
Interest on Savings Office deposits	8,500,000
Other	13,492,000

462,763,000

Development Loans

Statutory Appropriations

Disbursements

The Ontario Education Capital Aid Corporation	\$ 159,000,000
The Ontario Universities Capital Aid Corporation	167,500,000
The Ontario Municipal Improvement Corporation	10,000,000

336,500,000

Pension Funds, Deposit, Trust and Reserve Accounts

Statutory Appropriations

Charges

Ontario Municipal Employees' Retirement Fund	\$ 16,500,000
Queen Elizabeth II Ontario Scholarship Fund (Income Account)	27,000
Payments from Public Service Superannuation Fund	31,250,000
Payments from Legislative Assembly Retirement Allowances Account	220,000

47,997,000

TOTAL FOR FINANCE PROGRAM \$ 994,813,000

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
905		PROVINCIAL-MUNICIPAL DEVELOPMENT AND SERVICES PROGRAM			
1	49,900	Program Administration		NEW ACTIVITY	
2	1,807,000	Regional Development	1,778,000	1,696,825	1,320,000
3	538,300	Municipal Research and Evaluation	410,000	284,971	186,700
4	344,300	Municipal Organization	314,200	288,000	228,000
5	137,000	Municipal Planning Policy	119,000	102,641	90,000
6	2,996,900	Municipal Advisory Services	3,466,100	2,529,108	1,642,100
7	9,957,600	Plans Administration	8,211,300	8,360,393	7,400,500
	15,831,000	TOTAL FOR PROVINCIAL-MUNICIPAL DEVELOPMENT AND SERVICES	14,298,600	13,261,938	10,867,300

Program description:

This program provides for preparation and implementation of comprehensive development plans for the regions of Ontario; structural reform of local government; advisory services to improve the effectiveness of local government; and administration of the Municipal Act and the Planning Act.

— NOTES —

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Program Administration

Salaries and wages.....\$	39,900
Employee benefits.....	4,000
Transportation and communication.....	2,000
Services.....	2,000
Supplies and equipment.....	2,000
	49,900

Regional Development

Salaries and wages.....\$	823,000
Employee benefits.....	70,000
Transportation and communication.....	70,000
Services.....	430,000
Supplies and equipment.....	26,000
Transfer payments	
Grants to Regional Development	
Councils.....\$	356,000
Grant to Intergovernmental Committee	
on Urban and Regional Research...	32,000
	1,807,000

Municipal Research and Evaluation

Salaries and wages.....\$	246,000
Employee benefits.....	18,200
Transportation and communication.....	13,300
Services.....	250,600
Supplies and equipment.....	10,200
	538,300

Municipal Organization

Salaries and wages.....\$	112,300
Employee benefits.....	8,900
Transportation and communication.....	13,700
Services.....	86,000
Supplies and equipment.....	3,400
Transfer payments	
Grants to municipalities for regional studies.....	120,000
	344,300

Municipal Planning Policy

Salaries and wages.....\$	107,000
Employee benefits.....	9,000
Transportation and communication.....	4,500
Services.....	10,500
Supplies and equipment.....	6,000
	137,000

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

— NOTES —

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

PROVINCIAL-MUNICIPAL DEVELOPMENT
AND SERVICES PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Municipal Advisory Services

Salaries and wages.....	\$	1,506,600	
Employee benefits.....		121,800	
Transportation and communication.....		152,500	
Services.....		522,700	
Supplies and equipment.....		44,800	
Transfer payments			
Community Planning Association of Canada.....	\$	6,000	
Stratford Seminar on Civic Design....		1,000	
Association of Municipal Clerks and Treasurers of Ontario.....		2,000	
Association of Municipalities of Ontario			
North-West Ontario Association.....		10,000	
Ontario Association of Rural Muni- cipalities.....		1,500	
Association of Counties and Regions of Ontario.....		1,000	
Ontario Good Roads Association.....		1,000	
District Municipality of Muskoka....		25,000	
Regional Municipality of York.....		600,000	
			648,500
			2,996,900

Plans Administration

Salaries and wages.....	\$	1,791,500	
Employee benefits.....		146,400	
Transportation and communication.....		137,400	
Services.....		448,200	
Supplies and equipment.....		79,500	
Acquisition/Construction of physical assets			
Wasaga Beach Park—Community Project.....		2,189,000	
Transfer payments			
Urban renewal.....	\$	4,000,000	
Planning Grants			
Grants in support of local planning activities.....		155,000	
Regional Municipality of York....		200,000	
Moosonee Development Area Board..		210,500	
Townsite development payments....		600,100	5,165,600
			9,957,600

TOTAL FOR PROVINCIAL-MUNICIPAL
DEVELOPMENT AND SERVICES PROGRAM....\$ 15,831,000

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
906 1	\$		\$	\$	\$
		COMPUTER SERVICES PROGRAM			
	250,000	Data Processing Services.....	250,000	351,613	301,000
	250,000	TOTAL FOR COMPUTER SERVICES.....	250,000	351,613	301,000

Program descriptions:

This program provides data processing facilities and programming support services to Ministries and Agencies of the Government of Ontario in the following order of priority: first, to committed user Ministries and Agencies without their own complete computer systems; and, second, to other Ministries and Agencies.

— NOTES —

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Data Processing Services

Salaries and wages.....\$	708,000
Employee benefits.....	59,000
Transportation and communication.....	26,000
Services.....	727,000
Supplies and equipment.....	16,000
Other transactions	
Data processing operating costs.....	250,000
	1,786,000
Less: Recoveries from other activities and other	
Ministries.....	1,536,000
TOTAL FOR COMPUTER SERVICES	
PROGRAM.....\$	250,000

MINISTRY TOTAL \$ 1,016,943,000

X. — MINISTRY OF ATTORNEY GENERAL

SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
12,010,000	Law Officer of the Crown	11,766,000	10,885,982	8,560,000
2,031,000	Ministry Support Services	2,096,000	1,884,621	1,666,700
5,266,000	Crown Legal Services	4,747,000	4,699,525	4,407,000
269,000	Legislative Counsel Services	565,000	459,195	743,000
30,535,000	Courts Administration	27,781,000	26,921,516	22,698,300
2,593,000	Guardian and Trustee Services	2,832,000	2,716,252	2,644,000
421,000	Law Research and Development	447,000	372,210	288,400
1,002,000	Ontario Municipal Board	984,000	949,592	879,000
1,130,000	Assessment Review Court	1,023,000	871,368	142,900
55,257,000	Ministry Total	52,241,000	49,760,261	42,029,300
345,500	Less: Statutory Appropriations	571,500	655,705	554,000
54,911,500	< TOTAL TO BE VOTED	51,669,500	49,104,556	41,475,300
ACCOUNTING CLASSIFICATION				
55,257,000	Total General Expenditure	52,241,000	49,760,261	42,029,300

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1971-72 Estimates	131,886,000		
1.2 1970-71 Public Accounts		119,560,499	
1.3 1970-71 Estimates			108,568,000
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71		5,860,052	6,043,000
3. Government Reorganization			
3.1 New Government Structure			
Transfer of functions to other Ministries	81,652,000	77,481,250	73,603,600
Transfer of functions from other Ministries	2,007,000	1,820,960	1,021,900
4. Ministry Total	52,241,000	49,760,261	42,029,300

X. — MINISTRY OF ATTORNEY GENERAL — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1001		LAW OFFICER OF THE CROWN PROGRAM			
1	149,000	Minister.	102,000	104,299	80,700
2	108,400	Deputy Minister.	101,000	99,832	92,700
3	50,000	Royal Commissions.	210,000	82,407	10,000
4	775,600	Compensation to Victims of Crime.	473,000	362,844	201,600
5	10,912,000	Contribution to Legal Aid Fund.	10,865,000	10,221,600	8,160,000
	11,995,000	Amount to be Voted	11,751,000	10,870,982	8,545,000
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153.	15,000	15,000	15,000
	12,010,000	TOTAL FOR LAW OFFICER OF THE CROWN	11,766,000	10,885,982	8,560,000

Program description:

This program represents the duties and responsibilities of the Law Officer of the Crown as prescribed by law and usage and provides for supervision of the administration of justice in the province.

— NOTES —

X. — MINISTRY OF ATTORNEY GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Minister

Salaries and wages.....	\$ 82,500
Employee benefits.....	6,700
Transportation and communication.....	14,200
Services.....	8,000
Supplies and equipment.....	37,600

149,000

Minister's Salary—R.S.O. 1970, Chap. 153.....	15,000
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164,000

Deputy Minister

Salaries and wages.....	\$ 82,000
Employee benefits.....	8,000
Transportation and communication.....	3,200
Services.....	6,100
Supplies and equipment.....	9,100

108,400

Royal Commissions

Services.....	\$ 50,000
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Compensation to Victims of Crime

Salaries and wages.....	\$ 129,100
Employee benefits.....	9,200
Transportation and communication.....	5,600
Services.....	26,100
Supplies and equipment.....	5,600
Transfer payments	
Compensation to Victims of Crime.....	600,000

775,600

Contribution to Legal Aid Fund

Transfer payments	
Contribution to Legal Aid Fund.....	\$ 10,912,000

TOTAL FOR LAW OFFICER OF THE CROWN

PROGRAM.....	\$ 12,010,000
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X. — MINISTRY OF ATTORNEY GENERAL — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1002		MINISTRY SUPPORT SERVICES PROGRAM			
1	74,500	Program Administration	72,800	82,168	55,500
2	775,000	Financial Management	834,600	823,976	638,300
3	245,000	Internal Audit	246,500	243,513	237,300
4	229,400	Office Services	253,800	261,533	205,200
5	319,800	Personnel Management	365,800	322,931	296,500
6	61,300	Program Planning and Evaluation	57,400	36,600	44,900
7	326,000	Systems Development	265,100	113,900	189,000
	2,031,000	TOTAL FOR MINISTRY SUPPORT SERVICES	2,096,000	1,884,621	1,666,700

Program description:

This program provides supporting Administrative and Financial Services for the Operating Programs of the Ministry.

— NOTES —

X. — MINISTRY OF ATTORNEY GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$ 60,000
Employee benefits.....	5,900
Transportation and communication.....	2,000
Services.....	4,600
Supplies and equipment.....	2,000
	74,500

Financial Management

Salaries and wages.....	\$ 605,000
Employee benefits.....	83,500
Transportation and communication.....	8,700
Services.....	43,300
Supplies and equipment.....	22,800
Transfer payments	
Compassionate Allowances.....	11,700
	775,000

Internal Audit

Salaries and wages.....	\$ 192,100
Employee benefits.....	18,700
Transportation and communication.....	30,300
Services.....	800
Supplies and equipment.....	3,100
	245,000

Office Services

Salaries and wages.....	\$ 137,800
Employee benefits.....	13,200
Transportation and communication.....	35,800
Services.....	31,900
Supplies and equipment.....	10,700
	229,400

Personnel Management

Salaries and wages.....	\$ 234,100
Employee benefits.....	22,600
Transportation and communication.....	14,300
Services.....	37,100
Supplies and equipment.....	11,700
	319,800

X. — MINISTRY OF ATTORNEY GENERAL — Continued

— NOTES —

X. — MINISTRY OF ATTORNEY GENERAL — Continued

MINISTRY SUPPORT SERVICES PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Program Planning and Evaluation

Salaries and wages.....\$	53,700
Employee benefits.....	4,900
Transportation and communication.....	1,500
Services.....	200
Supplies and equipment.....	1,000
	61,300

Systems Development

Salaries and wages.....\$	200,600
Employee benefits.....	17,300
Transportation and communication.....	11,100
Services.....	90,300
Supplies and equipment.....	6,700
	326,000

TOTAL FOR MINISTRY SUPPORT SERVICES PROGRAM.....\$	2,031,000
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X. — MINISTRY OF ATTORNEY GENERAL — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1003		CROWN LEGAL SERVICES PROGRAM			
1	188,400	Program Administration	167,500	171,499	172,800
2	4,506,200	Criminal Prosecutions and Appeals	4,125,800	4,042,284	3,865,800
3	570,400	Civil Litigation and Legal Advisory Services	452,700	484,417	367,400
	5,265,000	Amount to be Voted	4,746,000	4,698,200	4,406,000
S	1,000	Proceedings Against the Crown Act—R.S.O. 1970, Chap. 365	1,000	1,325	1,000
	5,266,000	TOTAL FOR CROWN LEGAL SERVICES	4,747,000	4,699,525	4,407,000

Program description:

This program provides for legal representation of the Crown in right of Ontario before all criminal and civil courts in the province and renders legal services to the Government and the Legislature.

	\$		\$	\$	\$
1004		LEGISLATIVE COUNSEL SERVICES PROGRAM			
1	269,000	Legislative Counsel Services	565,000	459,195	743,000
	269,000	TOTAL FOR LEGISLATIVE COUNSEL SERVICES	565,000	459,195	743,000

Program description:

This program provides legislative advisory services to Ministers of the Crown, members of the Legislature, government departments and agencies and petitioners for private bills. It also includes responsibility for drafting Bills and Regulations, preparation of Annual Statute Books and filing and publication of Ontario Regulations.

X. — MINISTRY OF ATTORNEY GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration	
Salaries and wages.....\$	105,600
Employee benefits.....	9,600
Transportation and communication.....	3,500
Services.....	55,000
Supplies and equipment.....	14,700
	188,400
Proceedings against The Crown Act, R.S.O. 1970, Chap. 365.....	1,000
	189,400
Criminal Prosecutions and Appeals	
Salaries and wages.....\$	3,559,700
Employee benefits.....	328,000
Transportation and communication.....	180,500
Services.....	331,800
Supplies and equipment.....	104,200
Transfer payments	
Crown Attorneys' Association.....	2,000
	4,506,200
Civil Litigation and Legal Advisory Services	
Salaries and wages.....\$	476,400
Employee benefits.....	37,300
Transportation and communication.....	19,900
Services.....	20,100
Supplies and equipment.....	16,700
	570,400
TOTAL FOR CROWN LEGAL SERVICES PROGRAM.. \$	5,266,000

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION	
Legislative Counsel Services	
Salaries and wages.....\$	221,800
Employee benefits.....	21,300
Transportation and communication.....	1,200
Services.....	16,000
Supplies and equipment.....	8,700
TOTAL FOR LEGISLATIVE COUNSEL SERVICES PROGRAM.....\$	269,000

X. — MINISTRY OF ATTORNEY GENERAL — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1005		COURTS ADMINISTRATION PROGRAM			
1	151,400	Program Administration.....	130,000	137,931	99,200
2	2,171,100	Administration of Supreme Court of Ontario.....	1,926,000	1,799,842	1,530,100
3	9,246,200	Administration of County, District, Surrogate and Small Claims Courts.....	8,954,500	9,181,446	7,265,900
4	18,636,800	Administration of Provincial Courts.....	16,215,000	15,162,917	13,265,100
	30,205,500	Amount to be Voted	27,225,500	26,282,136	22,160,300
S	126,000	Allowances to Supreme Court Judges—R.S.O. 1970, Chap. 155.....	222,000	222,279	222,000
S	203,500	Allowances to Judges—R.S.O. 1970, Chap. 451, as amended.....	333,500	330,097	316,000
S	—	Additional Allowances for Clerks and Bailiffs—R.S.O. 1970, Chap. 439.....	—	87,004	—
	30,535,000	TOTAL FOR COURTS ADMINISTRATION	27,781,000	26,921,516	22,698,300

Program description:

Administrative Services of the Supreme Court of Ontario, County, District, Surrogate, Small Claims Courts and the Provincial Courts are provided under this program.

— NOTES —

X. — MINISTRY OF ATTORNEY GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$	117,900
Employee benefits.....		11,900
Transportation and communication.....		4,500
Services.....		5,700
Supplies and equipment.....		11,400
		151,400

Administration of Supreme Court of Ontario

Salaries and wages.....	\$	1,596,100
Employee benefits.....		145,700
Transportation and communication.....		86,500
Services.....		189,200
Supplies and equipment.....		143,600
Transfer payments		
Judges' Library.....	\$	6,700
Chief Justice of Ontario—Conferences and Seminars.....		3,300
		10,000
		2,171,100
Allowances to Supreme Court Judges—R.S.O. 1970, Chap. 155.....		126,000
		2,297,100

Administration of County, District, Surrogate and
Small Claims Courts

Salaries and wages.....	\$	5,758,000
Employee benefits.....		440,700
Transportation and communication.....		406,400
Services.....		2,224,900
Supplies and equipment.....		403,800
Transfer payments		
County and District Law Libraries.....	\$	9,400
Small Claims Courts' Association.....		3,000
		12,400
		9,246,200
Allowances to Judges—R.S.O. 1970, Chap. 451, as amended.....		203,500
		9,449,700

Administration of Provincial Courts

Salaries and wages.....	\$	12,658,400
Employee benefits.....		1,151,000
Transportation and communication.....		634,400
Services.....		3,174,200
Supplies and equipment.....		1,018,800
		18,636,800

TOTAL FOR COURTS ADMINISTRATION PROGRAM.. \$ 30,535,000

X. — MINISTRY OF ATTORNEY GENERAL — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
1006	\$	GUARDIAN AND TRUSTEE SERVICES PROGRAM	\$	\$	\$
1	1,020,400	Official Guardian.....	1,288,800	1,265,863	1,329,000
2	1,572,600	Public Trustee.....	1,543,200	1,450,389	1,315,000
	2,593,000	TOTAL FOR GUARDIAN AND TRUSTEE SERVICES.....	2,832,000	2,716,252	2,644,000

Program description:

Safeguards of the financial interests of infants, administration of the estates of mentally incompetent persons, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario are provided through this program.

1007	\$	LAW RESEARCH AND DEVELOPMENT PROGRAM	\$	\$	\$
1	421,000	Law Research and Development.....	447,000	372,210	288,400
	421,000	TOTAL FOR LAW RESEARCH AND DEVELOPMENT.....	447,000	372,210	288,400

Program description:

Research in the Law and institutions involved in the administration of justice, publication of research reports and formulation of recommendations for remedial legislation are undertaken by this program.

X. — MINISTRY OF ATTORNEY GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Official Guardian

Salaries and wages.....	\$ 474,100
Employee benefits.....	43,600
Transportation and communication.....	16,000
Services.....	438,000
Supplies and equipment.....	48,700
	1,020,400

Public Trustee

Salaries and wages.....	\$ 1,243,500
Employee benefits.....	117,000
Transportation and communication.....	44,000
Services.....	109,600
Supplies and equipment.....	58,500
	1,572,600

TOTAL FOR GUARDIAN AND TRUSTEE SERVICES PROGRAM.....	\$ 2,593,000
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STANDARD ACCOUNTS CLASSIFICATION

Law Research and Development

Salaries and wages.....	\$ 257,400
Employee benefits.....	15,800
Transportation and communication.....	12,200
Services.....	120,500
Supplies and equipment.....	15,100

TOTAL FOR LAW RESEARCH AND DEVELOPMENT PROGRAM.....	\$ 421,000
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X. — MINISTRY OF ATTORNEY GENERAL — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
1008	\$	ONTARIO MUNICIPAL BOARD PROGRAM	\$	\$	\$
1	1,002,000	Ontario Municipal Board	984,000	949,592	879,000
	1,002,000	TOTAL FOR ONTARIO MUNICIPAL BOARD	984,000	949,592	879,000

Program description:

The Board performs a quasi-judicial function as arbitrator in the implementation of sound municipal development.

1009	\$	ASSESSMENT REVIEW COURT PROGRAM	\$	\$	\$
1	1,130,000	Assessment Review Court	1,023,000	871,368	142,900
	1,130,000	TOTAL FOR ASSESSMENT REVIEW COURT	1,023,000	871,368	142,900

Program description:

The Assessment Review Court provides an appeal procedure for the review and determination of equity in property valuations. It is the first Court of Appeal to hear objections to property assessments.

X. — MINISTRY OF ATTORNEY GENERAL — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Municipal Board

Salaries and wages.....\$	816,300
Employee benefits.....	70,500
Transportation and communication.....	47,700
Services.....	54,400
Supplies and equipment.....	13,100

TOTAL FOR ONTARIO MUNICIPAL BOARD

PROGRAM.....\$	1,002,000
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STANDARD ACCOUNTS CLASSIFICATION

Assessment Review Court

Salaries and wages.....\$	818,800
Employee benefits.....	38,200
Transportation and communication.....	71,000
Services.....	190,000
Supplies and equipment.....	12,000

TOTAL FOR ASSESSMENT REVIEW COURT

PROGRAM.....\$	1,130,000
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MINISTRY TOTAL	\$ 55,257,000
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XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
1,378,000	Ministry Administration	1,195,000	1,095,624	965,500
15,489,000	Commercial Standards	14,944,200	13,236,249	13,681,800
3,418,000	Technical Standards	3,392,300	2,943,166	3,028,600
3,058,000	Public Entertainment Standards	2,691,500	2,538,547	2,379,100
8,283,000	Property Rights	7,650,700	6,635,817	6,322,700
1,567,000	Registrar General	1,510,000	1,426,988	1,385,700
33,193,000	Ministry Total	31,383,700	27,876,391	27,763,400
8,671,000	Less: Statutory Appropriations	8,812,000	7,535,698	8,354,000
24,522,000	< TOTAL TO BE VOTED	22,571,700	20,340,693	19,409,400
ACCOUNTING CLASSIFICATION				
24,558,000	Total General Expenditure	22,614,700	20,363,876	19,452,400
8,635,000	Total Charges	8,769,000	7,512,515	8,311,000
33,193,000		31,383,700	27,876,391	27,763,400

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data for the former Department of Financial and Commercial Affairs:			
1.1 1971-72 Estimates	5,887,000		
1.2 1970-71 Public Accounts		5,215,979	
1.3 1970-71 Estimates			4,700,000
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71 for the former Department of Financial and Commercial Affairs		283,308	274,000
3. Government Reorganization			
3.1 New Government Structure			
Transfer of Functions from other Ministries	23,114,700	20,168,923	20,635,400
3.2 Other Transfers			
Transfer of Grants for Credit Counselling Services to the former Department of Social and Family Services		73,556	51,000
Transfer of Regulation of Horse Racing Program from the Department of Treasury and Economics	2,382,000	2,281,737	2,205,000
4. Ministry Total	31,383,700	27,876,391	27,763,400

XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1101		MINISTRY ADMINISTRATION PROGRAM			
1	243,400	Main Office	293,800	246,197	231,000
2	796,600	Financial and Administrative Services	496,800	466,799	421,600
3	177,100	Personnel Services	106,000	82,874	63,300
4	124,200	Management Services	158,300	172,548	133,300
5	21,700	Information Services	125,100	112,206	101,300
	1,363,000	Amount to be Voted	1,180,000	1,080,624	950,500
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153	15,000	15,000	15,000
	1,378,000	TOTAL FOR MINISTRY ADMINISTRATION	1,195,000	1,095,624	965,500

Program description:

This program consists of activities representing the administrative and supporting services for the operating programs and a number of ministry agencies.

— NOTES —

XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Main Office		
Salaries and wages.....	\$ 183,200	
Employee benefits.....	15,500	
Transportation and communication.....	16,700	
Services.....	12,000	
Supplies and equipment.....	16,000	
	243,400	
Minister's Salary—R.S.O. 1970, Chap. 153.....	15,000	
	258,400	
Financial and Administrative Services		
Salaries and wages.....	\$ 565,500	
Employee benefits.....	49,400	
Transportation and communication.....	126,900	
Services.....	35,000	
Supplies and equipment.....	19,800	
	796,600	
Personnel Services		
Salaries and wages.....	\$ 144,600	
Employee benefits.....	12,500	
Transportation and communication.....	6,100	
Services.....	10,100	
Supplies and equipment.....	3,800	
	177,100	
Management Services		
Salaries and wages.....	\$ 90,800	
Employee benefits.....	8,000	
Transportation and communication.....	1,800	
Services.....	21,500	
Supplies and equipment.....	2,100	
	124,200	
Information Services		
Salaries and wages.....	\$ 15,000	
Employee benefits.....	1,300	
Services.....	4,000	
Supplies and equipment.....	1,400	
	21,700	
TOTAL FOR MINISTRY ADMINISTRATION		
PROGRAM.....	\$ 1,378,000	

XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1102		COMMERCIAL STANDARDS PROGRAM			
1	1,430,300	Securities	1,264,000	1,143,451	1,047,500
2	1,738,800	Financial Institutions	1,551,400	1,494,257	1,306,100
3	1,316,000	Motor Vehicle Accident Claims Fund	1,269,000	1,226,768	1,189,800
4	1,124,400	Companies	1,043,300	920,230	920,300
5	1,244,500	Commercial Affairs	1,047,500	939,028	907,100
	6,854,000	Amount to be Voted	6,175,200	5,723,734	5,370,800
S	8,635,000	Payments from the Motor Vehicle Accident Claims Fund	8,769,000	7,512,515	8,311,000
	15,489,000	TOTAL FOR COMMERCIAL STANDARDS	14,944,200	13,236,249	13,681,800

Program description:

This program consists of five activities that provide for the regulation of financial and commercial affairs to promote a high level of ethical business conduct responsive to the needs of the buyer in the market place. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licencing of persons dealing with the public to assure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition this program provides services for incorporation of companies, administration of The Motor Vehicle Accident Claims Act in respect of the adjustment of claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles, and provision for appeal hearings with respect to the matters of licencing under various acts administered by the Ministry.

— NOTES —

XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Securities	
Salaries and wages.....	\$ 1,130,600
Employee benefits.....	94,300
Transportation and communication.....	44,200
Services.....	129,500
Supplies and equipment.....	31,700
	1,430,300
Financial Institutions	
Salaries and wages.....	\$ 1,371,400
Employee benefits.....	116,100
Transportation and communication.....	84,400
Services.....	136,400
Supplies and equipment.....	29,900
Transfer payments	
Grant to the Association of Superintendents of Insurance of the Provinces of Canada.....	600
	1,738,800
Motor Vehicle Accident Claims Fund	
Salaries and wages.....	\$ 425,000
Employee benefits.....	35,000
Transportation and communication.....	6,000
Services.....	835,000
Supplies and equipment.....	15,000
Charges	
Payments from the Motor Vehicle Accident Claims Fund.....	8,635,000
	9,951,000
Companies	
Salaries and wages.....	\$ 898,100
Employee benefits.....	75,800
Transportation and communication.....	5,200
Services.....	99,100
Supplies and equipment.....	46,200
	1,124,400
Commercial Affairs	
Salaries and wages.....	\$ 933,300
Employee benefits.....	80,600
Transportation and communication.....	61,400
Services.....	127,700
Supplies and equipment.....	41,500
	1,244,500
TOTAL FOR COMMERCIAL STANDARDS PROGRAM..	\$ 15,489,000

— NOTES —

XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1103		TECHNICAL STANDARDS PROGRAM			
1	125,000	Program Administration	155,000	109,602	106,600
2	313,800	Operating Engineers	298,600	285,957	307,200
3	926,600	Boiler Inspection	929,200	868,087	884,500
4	897,000	Elevator Inspection	964,200	853,269	961,900
5	892,800	Energy	842,700	712,882	683,700
6	169,600	Uniform Building Standards	113,500	14,569	—
7	93,200	Upholstered and Stuffed Articles	89,100	98,800	84,700
	3,418,000	TOTAL FOR TECHNICAL STANDARDS	3,392,300	2,943,166	3,028,600

Program description:

This program consists of six operating activities, co-ordinated by the office of the Executive Director, which are responsible for ensuring public safety through the inspection of elevators, pressure vessels, upholstered and stuffed articles, the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels. The Uniform Building Standards activity is seeking to establish, through several advisory committees, a system of uniform building and fire safety standards for the Province.

— NOTES —

XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration	
Salaries and wages.....\$	86,400
Employee benefits.....	9,400
Transportation and communication.....	10,900
Services.....	14,000
Supplies and equipment.....	4,300
	125,000
Operating Engineers	
Salaries and wages.....\$	213,700
Employee benefits.....	18,800
Transportation and communication.....	37,900
Services.....	38,000
Supplies and equipment.....	5,400
	313,800
Boiler Inspection	
Salaries and wages.....\$	730,300
Employee benefits.....	63,100
Transportation and communication.....	115,500
Services.....	13,100
Supplies and equipment.....	4,600
	926,600
Elevator Inspection	
Salaries and wages.....\$	738,400
Employee benefits.....	72,800
Transportation and communication.....	59,400
Services.....	20,700
Supplies and equipment.....	5,700
	897,000
Energy	
Salaries and wages.....\$	660,200
Employee benefits.....	59,200
Transportation and communication.....	106,500
Services.....	50,000
Supplies and equipment.....	14,900
Transfer payments	
Miscellaneous grants.....	2,000
	892,800

— NOTES —

XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

— NOTES —

XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

TECHNICAL STANDARDS PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Uniform Building Standards

Salaries and wages.....	\$ 110,900
Employee benefits.....	7,700
Transportation and communication.....	28,000
Services.....	17,800
Supplies and equipment.....	5,200
	169,600

Upholstered and Stuffed Articles

Salaries and wages.....	\$ 71,700
Employee benefits.....	6,200
Transportation and communication.....	12,000
Services.....	2,000
Supplies and equipment.....	1,300
	93,200

TOTAL FOR TECHNICAL STANDARDS PROGRAM...	\$ 3,418,000
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XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
1104	\$	PUBLIC ENTERTAINMENT STANDARDS PROGRAM	\$	\$	\$
1	2,746,900	Regulation of Horse Racing	2,382,000	2,281,737	2,205,000
2	229,000	Theatres	235,000	205,263	174,100
3	82,100	Lotteries	74,500	51,547	—
	3,058,000	TOTAL FOR PUBLIC ENTERTAINMENT STANDARDS.	2,691,500	2,538,547	2,379,100

Program description:

This program consists of activities representing the administration of The Racing Commission Act, The Theatres Act, and Lotteries as outlined in the Criminal Code.

— NOTES —

XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Regulation of Horse Racing

Salaries and wages.....\$	409,200
Employee benefits.....	12,400
Transportation and communication.....	88,700
Services.....	58,200
Supplies and equipment.....	26,800
Transfer payments	
Race Tracks Tax sharing arrangement.....	2,151,600
	2,746,900

Theatres

Salaries and wages.....\$	179,000
Employee benefits.....	13,000
Transportation and communication.....	20,000
Services.....	9,000
Supplies and equipment.....	8,000
	229,000

Lotteries

Salaries and wages.....\$	55,200
Employee benefits.....	4,900
Transportation and communication.....	7,500
Services.....	12,000
Supplies and equipment.....	2,500
	82,100

TOTAL FOR PUBLIC ENTERTAINMENT STANDARDS

PROGRAM.....\$	3,058,000
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XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1105		PROPERTY RIGHTS PROGRAM			
1	267,700	Program Administration	213,300	285,969	211,300
2	5,862,300	Real Property Registration	5,666,300	5,310,833	4,878,800
3	629,600	Title and Survey Examination	576,500	492,679	462,900
4	1,020,600	Personal Property Registration	644,900	161,877	344,500
5	482,800	Expropriation and Land Compensation	529,700	381,001	405,200
	8,263,000	Amount to be Voted	7,630,700	6,632,359	6,302,700
S	20,000	Crown Contributions re Judges' Plans—R.S.O. 1970, Chap. 409	20,000	3,458	20,000
	8,283,000	TOTAL FOR PROPERTY RIGHTS	7,650,700	6,635,817	6,322,700

Program description:

Registration of interests in real property and in unincorporated businesses and supervision of services relating to Title Registration and correction of boundaries are contained in this program. The Personal Property Security Registration System activity seeks to create a central file of information in Toronto which will enable any person to obtain information relating to the debts of any person who has borrowed money and pledged personal property as security anywhere in the Province. In addition this program provides for investigations, conciliation and arbitration under expropriation procedures.

— NOTES —

XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration	
Salaries and wages.....\$	131,500
Employee benefits.....	13,400
Transportation and communication.....	18,500
Services.....	7,000
Supplies and equipment.....	94,300
Transfer payments	
Survey grants.....	3,000
	267,700
Crown Contributions re Judges' Plans—R.S.O. 1970, Chap. 409.....	20,000
	287,700
Real Property Registration	
Salaries and wages.....\$	4,670,700
Employee benefits.....	434,200
Transportation and communication.....	135,000
Services.....	123,000
Supplies and equipment.....	499,400
	5,862,300
Title and Survey Examination	
Salaries and wages.....\$	522,600
Employee benefits.....	48,300
Transportation and communication.....	30,200
Services.....	4,000
Supplies and equipment.....	24,500
	629,600
Personal Property Registration	
Salaries and wages.....\$	215,100
Employee benefits.....	19,100
Transportation and communication.....	15,500
Services.....	682,200
Supplies and equipment.....	88,700
	1,020,600
Expropriation and Land Compensation	
Salaries and wages.....\$	332,600
Employee benefits.....	30,300
Transportation and communication.....	43,500
Services.....	53,000
Supplies and equipment.....	23,400
	482,800
TOTAL FOR PROPERTY RIGHTS PROGRAM.....\$	8,283,000

— NOTES —

XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
1106	\$	REGISTRAR GENERAL PROGRAM	\$	\$	\$
1	1,566,000	Registrar General	1,502,000	1,422,263	1,377,700
	1,566,000	Amount to be Voted	1,502,000	1,422,263	1,377,700
S	1,000	Fees under The Vital Statistics Act—R.S.O. 1970, Chap. 483	8,000	4,725	8,000
	1,567,000	TOTAL FOR REGISTRAR GENERAL	1,510,000	1,426,988	1,385,700

Program description:

This program provides for the administration of The Marriage Act and for the collection and custody of all records required under The Vital Statistics Act and supplies information and statistics to interested parties as provided for in the Act. The services are administration, issuance of certificates, recording of vital events and provision of statistical data.

— NOTES —

XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Registrar General

Salaries and wages.....	\$ 1,198,500
Employee benefits.....	95,000
Transportation and communication.....	70,100
Services.....	157,000
Supplies and equipment.....	45,400

1,566,000

Fees under The Vital Statistics Act—R.S.O. 1970, Chap. 483.....	1,000
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TOTAL FOR REGISTRAR GENERAL PROGRAM....\$ 1,567,000

MINISTRY TOTAL \$ 33,193,000

— NOTES —

XII. — MINISTRY OF CORRECTIONAL SERVICES

SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
4,235,000	Ministry Administration	3,723,500	3,038,779	2,891,600
42,789,000	Rehabilitation of Adult Offenders	38,983,000	35,495,506	35,024,300
20,447,000	Rehabilitation of Juveniles	16,618,500	13,702,172	12,981,100
5,487,000	Probation Services	5,160,000	4,726,808	4,615,100
72,958,000	Ministry Total	64,485,000	56,963,265	55,512,100
15,000	Less: Statutory Appropriations	15,000	15,000	15,000
72,943,000	< TOTAL TO BE VOTED	64,470,000	56,948,265	55,497,100
	ACCOUNTING CLASSIFICATION			
72,958,000	Total General Expenditure	64,485,000	56,963,265	55,512,100

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1971-72 Estimates	57,890,000		
1.2 1970-71 Public Accounts		49,820,867	
1.3 1970-71 Estimates			48,234,000
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71		2,415,590	2,663,000
3. Supplementary Estimates			
3.1 1971-72 Supplementary Estimates as approved in The Supply Act, 1971 dated December 17, 1971	1,435,000		
4. Government Reorganization			
4.1 New Government Structure			
Transfer of functions from other Ministries	5,160,000	4,726,808	4,615,100
5. Ministry Total	64,485,000	56,963,265	55,512,100

XII. — MINISTRY OF CORRECTIONAL SERVICES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1201		MINISTRY ADMINISTRATION PROGRAM			
1	293,400	General Administration.....	279,000	200,073	275,000
2	680,700	Institutional Services.....	630,300	494,269	405,600
3	491,100	Professional Services.....	483,400	446,775	390,500
4	1,463,600	Administrative and Financial Services.....	1,258,000	1,053,494	953,800
5	994,300	Personnel Services.....	798,500	632,604	627,500
6	296,900	Information Services.....	259,300	196,564	224,200
	4,220,000	Amount to be Voted	3,708,500	3,023,779	2,876,600
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153.....	15,000	15,000	15,000
	4,235,000	TOTAL FOR MINISTRY ADMINISTRATION	3,723,500	3,038,779	2,891,600

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Advisory Council on the Treatment of the Offender.

— NOTES —

XII — MINISTRY OF CORRECTIONAL SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

General Administration

Salaries and wages.....	\$	195,200
Employee benefits.....		14,200
Transportation and communication.....		15,800
Services.....		52,600
Supplies and equipment.....		15,600

293,400

Minister's Salary—R.S.O. 1970, Chap. 153.....		15,000
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308,400

Institutional Services

Salaries and wages.....	\$	520,100
Employee benefits.....		43,500
Transportation and communication.....		68,600
Services.....		9,900
Supplies and equipment.....		38,600

680,700

Professional Services

Salaries and wages.....	\$	335,100
Employee benefits.....		27,600
Transportation and communication.....		28,100
Services.....		34,700
Supplies and equipment.....		20,600

Transfer payments

Grant to Centre of Criminology, University of Toronto.....	\$	15,000
Grant to Centre of Criminology, University of Ottawa.....		30,000

45,000

491,100

Administrative and Financial Services

Salaries and wages.....	\$	1,069,300
Employee benefits.....		187,200
Transportation and communication.....		53,700
Services.....		101,600
Supplies and equipment.....		51,800

1,463,600

Personnel Services

Salaries and wages.....	\$	549,600
Employee benefits.....		38,800
Transportation and communication.....		287,400
Services.....		76,300
Supplies and equipment.....		30,200

Transfer payments

Bursary grants.....		12,000
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994,300

XII. — MINISTRY OF CORRECTIONAL SERVICES — Continued

— NOTES —

XII. — MINISTRY OF CORRECTIONAL SERVICES — Continued

MINISTRY ADMINISTRATION PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Information Services

Salaries and wages.....\$	147,000
Employee benefits.....	12,000
Transportation and communication.....	13,000
Services.....	58,100
Supplies and equipment.....	66,800

296,900

TOTAL FOR MINISTRY ADMINISTRATION

PROGRAM.....\$	4,235,000
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XII. — MINISTRY OF CORRECTIONAL SERVICES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1202		REHABILITATION OF ADULT OFFENDERS PROGRAM			
1	1,227,300	General Administration	1,216,500	1,091,061	1,030,600
2	40,347,300	Care, Treatment and Training of Adult Offenders	36,686,900	33,751,225	33,117,200
3	182,300	Ontario Board of Parole	167,000	155,613	141,700
4	1,032,100	After-care of Adult Offenders	912,600	497,607	734,800
	42,789,000	TOTAL FOR REHABILITATION OF ADULT OFFENDERS . . .	38,983,000	35,495,506	35,024,300

Program description:

This program consists of activities supplying administrative, care, treatment and training services for the rehabilitation of adult offenders.

— NOTES —

XII. — MINISTRY OF CORRECTIONAL SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

General Administration

Salaries and wages.....	\$ 1,082,400
Employee benefits.....	92,900
Transportation and communication.....	36,600
Supplies and equipment.....	15,400
	1,227,300

Care, Treatment and Training of Adult Offenders

Salaries and wages.....	\$ 27,152,400
Employee benefits.....	2,278,000
Transportation and communication.....	380,200
Services.....	1,698,500
Supplies and equipment.....	8,683,200
Acquisition/Construction of physical assets.....	155,000
	40,347,300

Ontario Board of Parole

Salaries and wages.....	\$ 136,800
Employee benefits.....	11,300
Transportation and communication.....	15,400
Services.....	14,000
Supplies and equipment.....	4,800
	182,300

After-care of Adult Offenders

Salaries and wages.....	\$ 633,300
Employee benefits.....	54,800
Transportation and communication.....	96,400
Services.....	20,000
Supplies and equipment.....	40,600
Transfer payments	
Grants to After-care Agencies	
Salvation Army.....	\$ 39,000
John Howard Society—Ontario.....	39,000
Elizabeth Fry Societies.....	22,000
Assistance to Inmates	
Rehabilitation Assistance.....	73,000
Compassionate Allowances to Per-	
manently Handicapped Inmates	
(to be paid as directed by the	
Lieutenant Governor in Council) ..	14,000
	187,000
	1,032,100

TOTAL FOR REHABILITATION OF ADULT

OFFENDERS PROGRAM.....	\$ 42,789,000
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XII. — MINISTRY OF CORRECTIONAL SERVICES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1203		REHABILITATION OF JUVENILES PROGRAM			
1	3,756,500	General Administration	4,427,800	3,751,691	3,434,700
2	13,868,900	Care, Treatment and Training of Juveniles	10,205,900	7,957,561	7,888,300
3	2,821,600	After-care of Juveniles	1,984,800	1,992,920	1,658,100
	20,447,000	TOTAL FOR REHABILITATION OF JUVENILES	16,618,500	13,702,172	12,981,100

Program description:

This program comprises activities supplying administrative, care, treatment and training services for the rehabilitation of juveniles.

— NOTES —

XII. — MINISTRY OF CORRECTIONAL SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

General Administration

Salaries and wages.....	\$ 535,900
Employee benefits.....	46,400
Transportation and communication.....	24,900
Services.....	500
Supplies and equipment.....	14,300
Transfer payments	
Grants to Private Training Schools.....	3,134,500
	3,756,500

Care, Treatment and Training of Juveniles

Salaries and wages.....	\$ 9,928,700
Employee benefits.....	840,800
Transportation and communication.....	241,300
Services.....	586,300
Supplies and equipment.....	2,271,800
	13,868,900

After-Care of Juveniles

Salaries and wages.....	\$ 1,183,200
Employee benefits.....	102,300
Transportation and communication.....	189,000
Services.....	1,275,700
Supplies and equipment.....	65,400
Transfer payments	
Assistance to Wards	
Compassionate Allowances to Permanently Handi-	
capped Wards (to be paid as directed by the	
Lieutenant Governor in Council).....	6,000
	2,821,600

TOTAL FOR REHABILITATION OF JUVENILES

PROGRAM.....	\$ 20,447,000
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XII. — MINISTRY OF CORRECTIONAL SERVICES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
1204	\$	PROBATION SERVICES PROGRAM	\$	\$	\$
1	5,487,000	Probation Services	5,160,000	4,726,808	4,615,100
	5,487,000	TOTAL FOR PROBATION SERVICES	5,160,000	4,726,808	4,615,100

Program description:

Probation, Social Investigation and Evaluation Services required by the Courts of Criminal and Family Jurisdictions are provided through this Program.

— NOTES —

XII. — MINISTRY OF CORRECTIONAL SERVICES — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Probation Services

Salaries and wages.....	\$ 4,717,600
Employee benefits.....	428,000
Transportation and communication.....	253,200
Services.....	42,200
Supplies and equipment.....	43,000
Transfer payments	
Association of Probation Officers.....	3,000

TOTAL FOR PROBATION SERVICES PROGRAM... \$ 5,487,000

MINISTRY TOTAL \$ 72,958,000

XIII. — MINISTRY OF SOLICITOR GENERAL

SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
317,000	Ministry Administration		NEW PROGRAM	
6,339,000	Public Safety	6,061,300	6,025,662	5,606,500
1,771,000	Supervision of Police Forces	1,599,000	1,387,605	1,299,300
	Ontario Provincial Police			
2,089,000	Administration	1,893,000	1,809,585	1,678,600
30,471,000	Criminal and General Law Enforcement	27,731,000	26,463,108	25,124,950
34,387,000	Traffic Law Enforcement	31,557,000	30,432,665	28,956,450
75,374,000	Ministry Total	68,841,300	66,118,625	62,665,800
26,000	Less: Statutory Appropriations	1,000	16,204	1,000
75,348,000	< TOTAL TO BE VOTED	68,840,300	66,102,421	62,664,800
	ACCOUNTING CLASSIFICATION			
75,374,000	Total General Expenditure	68,841,300	66,118,625	62,665,800

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
1. Government Reorganization	\$	\$	\$
1.1 New Government Structure			
Transfer of functions from the former Department of Justice	68,841,300	66,118,625	62,665,800
2. Ministry Total	68,841,300	66,118,625	62,665,800

XIII. — MINISTRY OF SOLICITOR GENERAL — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1301		MINISTRY ADMINISTRATION PROGRAM			
1	155,000	Main Office.....		NEW ACTIVITY	
2	71,200	Program Planning and Evaluation.....		NEW ACTIVITY	
3	75,800	Administrative Services.....		NEW ACTIVITY	
	302,000	Amount to be Voted	—	—	—
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153.....	—	—	—
	317,000	TOTAL MINISTRY ADMINISTRATION		NEW PROGRAM	

Program description:

This program provides supporting Administrative and Financial Services for the Operating Programs of the Ministry.

— NOTES —

XIII. — MINISTRY OF SOLICITOR GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....\$	120,100
Employee benefits.....	9,000
Transportation and communication.....	10,100
Services.....	3,100
Supplies and equipment.....	12,700

155,000

Minister's Salary—R.S.O. 1970, Chap. 153.....	15,000
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170,000

Program Planning and Evaluation

Salaries and wages.....\$	56,900
Employee benefits.....	4,300
Transportation and communication.....	5,500
Services.....	500
Supplies and equipment.....	4,000

71,200

Administrative Services

Salaries and wages.....\$	62,100
Employee benefits.....	5,500
Transportation and communication.....	2,300
Services.....	4,100
Supplies and equipment.....	1,800

75,800

TOTAL FOR MINISTRY ADMINISTRATION

PROGRAM.....\$	317,000
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XIII. — MINISTRY OF SOLICITOR GENERAL — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1302		PUBLIC SAFETY PROGRAM			
1	142,200	Program Administration.....	55,400	50,717	49,000
2	1,222,600	Centre of Forensic Sciences.....	1,151,000	1,046,025	1,014,000
3	1,370,900	Emergency Measures.....	1,345,900	1,353,906	1,320,400
4	1,664,100	Fire Safety Services.....	1,595,000	1,494,682	1,365,400
5	1,939,200	Coroners' Investigations and Inquests.....	1,914,000	2,080,332	1,857,700
	6,339,000	TOTAL FOR PUBLIC SAFETY.....	6,061,300	6,025,662	5,606,500

Program description:

This program includes scientific investigations, co-ordination of emergency measures, fire safety services, and the coroner's system.

— NOTES —

XIII. — MINISTRY OF SOLICITOR GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration	
Salaries and wages.....\$	45,300
Employee benefits.....	4,000
Transportation and communication.....	1,500
Services.....	100
Supplies and equipment.....	1,300
Transfer payment	
Grant to St. John Ambulance Association.....\$	40,000
Grant to Ontario Society for the Prevention of Cruelty to Animals.....	50,000
	90,000
	142,200
Centre of Forensic Sciences	
Salaries and wages.....\$	929,000
Employee benefits.....	99,900
Transportation and communication.....	46,300
Services.....	11,500
Supplies and equipment.....	135,900
	1,222,600
Emergency Measures	
Salaries and wages.....\$	370,200
Employee benefits.....	34,700
Transportation and communication.....	19,000
Services.....	23,900
Supplies and equipment.....	20,000
Transfer payments	
Municipal Projects.....	903,100
	1,370,900
Fire Safety Services	
Salaries and wages.....\$	1,177,300
Employee benefits.....	118,500
Transportation and communication.....	133,400
Services.....	156,700
Supplies and equipment.....	75,200
Transfer payments	
Fire Prevention Associations.....	3,000
	1,664,100
Coroners' Investigations and Inquests	
Salaries and wages.....\$	249,100
Employee benefits.....	21,300
Transportation and communication.....	21,800
Services.....	1,625,700
Supplies and equipment.....	21,300
	1,939,200
TOTAL FOR PUBLIC SAFETY PROGRAM.....\$	6,339,000

— NOTES —

XIII. — MINISTRY OF SOLICITOR GENERAL — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1303		SUPERVISION OF POLICE FORCES PROGRAM			
1	717,500	Ontario Police Commission	598,300	419,625	367,700
2	1,042,500	Police Training	999,700	951,776	930,600
	1,760,000	Amount to be Voted	1,598,000	1,371,401	1,298,300
S	1,000	Hearings under The Police Act—R.S.O. 1970, Chap. 351	1,000	1,204	1,000
S	10,000	Payments under The Audit Act and The Financial Administration Act	—	15,000	—
	1,771,000	TOTAL FOR SUPERVISION OF POLICE FORCES	1,599,000	1,387,605	1,299,300

Program description :

This program is designed to promote maximum efficiency of police forces in Ontario through advisory services, crime intelligence, police training and disciplinary procedures.

— NOTES —

XIII. — MINISTRY OF SOLICITOR GENERAL — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Police Commission

Salaries and wages.....\$	373,000
Employee benefits.....	35,700
Transportation and communication.....	53,900
Services.....	206,700
Supplies and equipment.....	41,200
Transfer payments	
Association of Municipal Police Govern- ing Authorities.....\$	2,000
Canadian Association of Chiefs of Police	5,000
	7,000
	717,500
Hearings under The Police Act—R.S.O. 1970, Chap. 351.....	1,000
Payments under The Audit Act and The Financial Administration Act.....	10,000
	728,500

Police Training

Salaries and wages.....\$	592,500
Employee benefits.....	56,300
Transportation and communication.....	86,300
Services.....	129,600
Supplies and equipment.....	177,800
	1,042,500

TOTAL FOR SUPERVISION OF POLICE FORCES PROGRAM.....\$	1,771,000
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XIII. — MINISTRY OF SOLICITOR GENERAL — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$	ONTARIO PROVINCIAL POLICE	\$	\$	\$
1304		ADMINISTRATION PROGRAM			
1	608,900	Administration.....	550,000	545,434	482,800
2	350,000	Financial Management.....	368,000	353,161	321,000
3	216,000	Staff Inspection.....	213,600	215,611	203,500
4	273,800	In-Service Training.....	243,000	235,462	226,700
5	91,000	Public Information and Properties.....	88,200	83,342	80,800
6	249,400	Personnel.....	183,800	168,158	154,000
7	73,100	Ontario Provincial Police Auxiliary.....	69,000	67,953	66,500
8	226,800	Planning and Research.....	177,400	140,464	143,300
	2,089,000	TOTAL FOR ADMINISTRATION.....	1,893,000	1,809,585	1,678,600

Program description:

Within this program, supervisory, financial, administrative and other support services are provided for the operations of the Force.

— NOTES —

XIII. — MINISTRY OF SOLICITOR GENERAL — Continued

ONTARIO PROVINCIAL POLICE—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Administration

Salaries and wages.....\$	516,000
Employee benefits.....	45,400
Transportation and communication.....	25,000
Services.....	20,000
Supplies and equipment.....	2,500
	608,900

Financial Management

Salaries and wages.....\$	238,000
Employee benefits.....	21,000
Transportation and communication.....	37,000
Services.....	36,000
Supplies and equipment.....	18,000
	350,000

Staff Inspection

Salaries and wages.....\$	187,500
Employee benefits.....	16,500
Transportation and communication.....	12,000
	216,000

In-Service Training

Salaries and wages.....\$	155,000
Employee benefits.....	13,600
Transportation and communication.....	15,000
Services.....	69,700
Supplies and equipment.....	20,500
	273,800

Public Information and Properties

Salaries and wages.....\$	80,500
Employee benefits.....	7,000
Transportation and communication.....	3,500
	91,000

Personnel

Salaries and wages.....\$	198,100
Employee benefits.....	17,400
Transportation and communication.....	7,500
Services.....	17,500
Supplies and equipment.....	8,900
	249,400

XIII. — MINISTRY OF SOLICITOR GENERAL — Continued

— NOTES —

XIII. — MINISTRY OF SOLICITOR GENERAL — Continued

ONTARIO PROVINCIAL POLICE—Continued

— NOTES —

ADMINISTRATION PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Ontario Provincial Police Auxiliary

Salaries and wages.....\$	22,400
Employee benefits.....	2,000
Transportation and communication.....	36,500
Services.....	1,200
Supplies and equipment.....	11,000
	73,100

Planning and Research

Salaries and wages.....\$	194,200
Employee benefits.....	17,100
Transportation and communication.....	5,000
Services.....	8,500
Supplies and equipment.....	2,000
	226,800

TOTAL FOR ADMINISTRATION PROGRAM.....\$	2,089,000
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XIII. — MINISTRY OF SOLICITOR GENERAL — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
		ONTARIO PROVINCIAL POLICE — Continued			
1305		CRIMINAL AND GENERAL LAW ENFORCEMENT PROGRAM			
1	2,194,900	Special Services	1,935,000	1,597,824	1,487,800
2	224,700	Registration	186,500	156,427	140,300
3	3,133,800	Transport	2,710,800	2,658,510	2,396,400
4	1,225,900	Communications	968,700	987,753	980,800
5	529,000	Quartermaster Stores	551,700	523,512	534,700
6	601,900	Records	544,700	549,247	508,300
7	122,800	Data Processing	114,700	96,926	102,500
8	20,992,300	Law Enforcement—Uniform	19,440,500	18,677,062	17,916,050
9	1,318,200	Law Enforcement—Civilian	1,278,400	1,215,847	1,058,100
10	127,500	O.P.P. Security Corps		NEW ACTIVITY	
	30,471,000	TOTAL FOR CRIMINAL AND GENERAL LAW ENFORCEMENT	27,731,000	26,463,108	25,124,950

Program description:

The functions of this program include the performance of all duties and services in relation to the preservation of peace; prevention of crime and of offences against the laws in force in Ontario and the criminal laws of Canada; and apprehension of criminals and offenders who may be lawfully taken into custody. Forty-five per cent of the costs of Field Staff and Support Services are allocated to this program.

— NOTES —

XIII. — MINISTRY OF SOLICITOR GENERAL — Continued

ONTARIO PROVINCIAL POLICE—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Special Services

Salaries and wages.....	\$ 1,902,400
Employee benefits.....	191,500
Transportation and communication.....	88,000
Supplies and equipment.....	13,000
	2,194,900

Registration

Salaries and wages.....	\$ 192,800
Employee benefits.....	17,000
Transportation and communication.....	1,500
Supplies and equipment.....	13,400
	224,700

Transport

Salaries and wages.....	\$ 355,500
Employee benefits.....	31,300
Transportation and communication.....	2,700
Services.....	634,000
Supplies and equipment.....	2,110,300
	3,133,800

Communications

Salaries and wages.....	\$ 751,600
Employee benefits.....	66,100
Transportation and communication.....	221,900
Services.....	157,200
Supplies and equipment.....	29,100
	1,225,900

Quartermaster Stores

Salaries and wages.....	\$ 55,000
Employee benefits.....	5,000
Transportation and communication.....	13,500
Services.....	135,000
Supplies and equipment.....	320,500
	529,000

XIII. — MINISTRY OF SOLICITOR GENERAL — Continued

— NOTES —

XIII. — MINISTRY OF SOLICITOR GENERAL — Continued

ONTARIO PROVINCIAL POLICE—Continued

— NOTES —

CRIMINAL AND GENERAL LAW
ENFORCEMENT PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Records

Salaries and wages.....\$	457,700
Employee benefits.....	40,300
Transportation and communication.....	1,800
Services.....	17,500
Supplies and equipment.....	84,600
	601,900

Data Processing

Salaries and wages.....\$	78,800
Employee benefits.....	6,900
Transportation and communication.....	400
Services.....	32,000
Supplies and equipment.....	4,700
	122,800

Law Enforcement—Uniform

Salaries and wages.....\$	18,720,000
Employee benefits.....	1,711,000
Transportation and communication.....	352,300
Services.....	13,500
Supplies and equipment.....	195,500
	20,992,300

Law Enforcement—Civilian

Salaries and wages.....\$	1,213,400
Employee benefits.....	102,300
Supplies and equipment.....	2,500
	1,318,200

O.P.P. Security Corps

Salaries and wages.....\$	196,000
Employee benefits.....	17,200
Supplies and equipment.....	26,300
	239,500
Less: Recoveries from Ministries.....	112,000
	127,500

TOTAL FOR CRIMINAL AND GENERAL LAW
ENFORCEMENT PROGRAM.....\$ 30,471,000

XIII. — MINISTRY OF SOLICITOR GENERAL — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
		ONTARIO PROVINCIAL POLICE—Continued			
1306		TRAFFIC LAW ENFORCEMENT PROGRAM			
1	157,500	Traffic Accident Prevention.....	156,400	133,477	139,100
2	100,000	Aerial Surveillance.....	100,000	99,307	100,000
3	3,830,300	Transport.....	3,313,200	3,249,327	2,929,000
4	1,498,400	Communications.....	1,183,800	1,207,236	1,198,300
5	646,600	Quartermaster Stores.....	674,300	639,815	653,600
6	735,600	Records.....	666,000	673,187	621,200
7	150,100	Data Processing.....	140,300	118,317	125,000
8	25,657,300	Law Enforcement—Uniform.....	23,760,500	22,825,974	21,897,050
9	1,611,200	Law Enforcement—Civilian.....	1,562,500	1,486,025	1,293,200
	34,387,000	TOTAL FOR TRAFFIC LAW ENFORCEMENT.....	31,557,000	30,432,665	28,956,450

Program description:

The functions of this program include operation of highway patrols, investigation of accidents, and enforcement of those laws enacted to promote safe travelling conditions on highways within Ontario. Fifty-five per cent of the costs of Field Staff and Support Services are allocated to this program.

— NOTES —

XIII. — MINISTRY OF SOLICITOR GENERAL — Continued

ONTARIO PROVINCIAL POLICE—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Traffic Accident Prevention

Salaries and wages.....	\$ 89,100
Employee benefits.....	7,900
Transportation and communication.....	20,000
Supplies and equipment.....	40,500

157,500

Aerial Surveillance

Services.....	\$ 100,000
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Transport

Salaries and wages.....	\$ 434,500
Employee benefits.....	38,200
Transportation and communication.....	3,300
Services.....	774,800
Supplies and equipment.....	2,579,500

3,830,300

Communications

Salaries and wages.....	\$ 918,400
Employee benefits.....	80,900
Transportation and communication.....	271,700
Services.....	191,800
Supplies and equipment.....	35,600

1,498,400

Quartermaster Stores

Salaries and wages.....	\$ 67,500
Employee benefits.....	6,100
Transportation and communication.....	16,500
Services.....	165,000
Supplies and equipment.....	391,500

646,600

Records

Salaries and wages.....	\$ 559,300
Employee benefits.....	49,200
Transportation and communication.....	2,200
Services.....	22,000
Supplies and equipment.....	102,900

735,600

XIII. — MINISTRY OF SOLICITOR GENERAL — Continued

— NOTES —

XIII. — MINISTRY OF SOLICITOR GENERAL — Concluded

ONTARIO PROVINCIAL POLICE—Continued

— NOTES —

TRAFFIC LAW ENFORCEMENT PROGRAM
— Continued

STANDARD ACCOUNTS CLASSIFICATION

Data Processing

Salaries and wages.....\$	96,200
Employee benefits.....	8,500
Transportation and communication.....	600
Services.....	39,000
Supplies and equipment.....	5,800
	150,100

Law Enforcement—Uniform

Salaries and wages.....\$	22,880,000
Employee benefits.....	2,091,100
Transportation and communication.....	430,700
Services.....	16,500
Supplies and equipment.....	239,000
	25,657,300

Law Enforcement—Civilian

Salaries and wages.....\$	1,483,100
Employee benefits.....	125,000
Supplies and equipment.....	3,100
	1,611,200

TOTAL FOR TRAFFIC LAW ENFORCEMENT PROGRAM.....\$	34,387,000
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TOTAL FOR ONTARIO PROVINCIAL POLICE.....\$	66,947,000
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MINISTRY TOTAL \$	75,374,000
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XIV. — MINISTRY OF AGRICULTURE AND FOOD
SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
2,465,000	Ministry Administration	2,382,000	2,243,353	2,144,800
48,132,000	Agricultural Production	51,631,200	40,561,872	42,955,400
14,938,000	Rural Development	16,323,700	25,065,593	18,705,900
8,150,000	Agricultural Marketing	6,921,000	5,812,545	6,250,000
15,643,000	Agricultural Education and Research	15,998,000	15,366,092	15,763,700
89,328,000	Ministry Total	93,255,900	89,049,455	85,819,800
8,015,000	Less: Statutory Appropriations	7,652,000	18,245,901	3,607,000
81,313,000	< TOTAL TO BE VOTED	85,603,900	70,803,554	82,212,800
	ACCOUNTING CLASSIFICATION			
81,430,500	Total General Expenditure	85,682,900	71,783,105	82,283,800
7,897,500	Total Disbursements	7,573,000	17,266,350	3,536,000
89,328,000		93,255,900	89,049,455	85,819,800

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1971-72 Estimates	77,779,000		
1.2 1970-71 Public Accounts		80,406,781	
1.3 1970-71 Estimates			59,690,000
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71		1,054,369	1,083,000
3. Supplementary Estimates			
3.1 1971-72 Supplementary Estimates as approved in The Supply Act, 1971 dated December 17, 1971	6,000,000		
3.2 1970-71 Supplementary Estimates as approved in The Supply Act, 1970 dated November 17, 1970			20,000,000
4. Government Reorganization			
4.1 New Government Structure			
Transfer of functions to other Ministries	1,200,000	1,599,998	700,000
Transfer of functions from other Ministries	10,773,000	9,266,296	5,836,000
4.2 Other Transfers			
Transfer of Ontario Telephone Services to the former Department of Transportation and Communications	96,100	77,993	89,200
5. Ministry Total	93,255,900	89,049,455	85,819,800

XIV. — MINISTRY OF AGRICULTURE AND FOOD — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1401		MINISTRY ADMINISTRATION PROGRAM			
1	309,600	Main Office	293,200	232,128	261,200
2	1,036,200	Information Services	1,001,700	960,351	904,300
3	117,900	Legal Services	81,700	82,797	66,900
4	179,900	Personnel Services	217,300	200,231	186,600
5	595,500	Financial and Administrative Services	551,500	539,984	487,000
6	210,900	Systems and Procedures	221,600	212,862	223,800
	2,450,000	Amount to be Voted	2,367,000	2,228,353	2,129,800
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153	15,000	15,000	15,000
	2,465,000	TOTAL FOR MINISTRY ADMINISTRATION	2,382,000	2,243,353	2,144,800

Program description:

This program consists of a number of activities supplying administration and support services for the operating programs.

— NOTES —

XIV. — MINISTRY OF AGRICULTURE AND FOOD — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$ 149,800
Employee benefits.....	51,700
Transportation and communication.....	21,000
Services.....	71,900
Supplies and equipment.....	15,200
	309,600
Minister's Salary—R.S.O. 1970, Chap. 153.....	15,000
	324,600

Information Services

Salaries and wages.....	\$ 542,000
Employee benefits.....	42,200
Transportation and communication.....	79,900
Services.....	274,000
Supplies and equipment.....	98,100
	1,036,200

Legal Services

Salaries and wages.....	\$ 105,800
Employee benefits.....	9,300
Transportation and communication.....	800
Services.....	400
Supplies and equipment.....	1,600
	117,900

Personnel Services

Salaries and wages.....	\$ 127,800
Employee benefits.....	11,600
Transportation and communication.....	13,000
Services.....	22,000
Supplies and equipment.....	5,500
	179,900

Financial and Administrative Services

Salaries and wages.....	\$ 331,500
Employee benefits.....	28,200
Transportation and communication.....	141,000
Services.....	83,000
Supplies and equipment.....	11,800
	595,500

XIV. — MINISTRY OF AGRICULTURE AND FOOD — Continued

— NOTES —

XIV. — MINISTRY OF AGRICULTURE AND FOOD — Continued

MINISTRY ADMINISTRATION PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Systems and Procedures

Salaries and wages.....	\$ 96,800
Employee benefits.....	8,700
Transportation and communication.....	5,000
Services.....	96,400
Supplies and equipment.....	4,000

210,900

TOTAL FOR MINISTRY ADMINISTRATION

PROGRAM.....\$ 2,465,000

XIV. — MINISTRY OF AGRICULTURE AND FOOD — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1402		AGRICULTURAL PRODUCTION PROGRAM			
1	28,389,000	Administration.....	32,807,000	23,939,653	29,109,675
2	658,900	Agricultural and Horticultural Societies.....	670,700	599,609	642,175
3	704,700	Crop Insurance.....	572,300	474,762	601,100
4	4,671,100	Extension.....	4,534,800	4,103,039	4,372,750
5	1,143,000	Home Economics.....	1,113,900	1,043,187	1,072,200
6	3,346,000	Livestock Services.....	3,043,200	2,570,637	2,414,600
7	1,219,300	Soils and Crops.....	1,252,300	1,100,084	1,150,900
	40,132,000	Amount to be Voted.....	43,994,200	33,830,971	39,363,400
S	—	Payment of Guarantees.....	—	776,348	—
S	600,000	Subsidy payments to The Ontario Crop Insurance Fund—R.S.O. 1970, Chap. 98.....	264,000	188,203	256,000
S	7,400,000	Tile Drainage Debentures (The Tile Drainage Act)....	7,373,000	5,766,350	3,336,000
	48,132,000	TOTAL FOR AGRICULTURAL PRODUCTION.....	51,631,200	40,561,872	42,955,400

Program description:

The functions of this program are to provide by personal contact through extension work, the means of increasing farmer technical knowledge and implementation of continuing research in such areas as livestock, soils and crops, disease control, etc. The young farm population, both male and female, is also reached through Junior Farmer and 4H activities. Crop Insurance is available to producers.

— NOTES —

XIV. — MINISTRY OF AGRICULTURE AND FOOD — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages.....\$	209,300
Employee benefits.....	12,000
Transportation and communication.....	89,400
Services.....	69,500
Supplies and equipment.....	8,000
Transfer payments	
Entomological Society.....\$	300
The Drainage Act.....	3,400,000
Farm Tax Reduction Program.....	16,300,000
Share of Interest on Guaranteed Bank	
Loans to Farmers.....	100,000
Grants for Capital Purposes in Farm	
Development.....	8,000,000
Grants to Apiarists.....	3,000
	27,803,300

Disbursements

Loans in accordance with The Co-operative Loans Act.	197,500
--	---------

28,389,000

Statutory Appropriation

Disbursements

Tile Drainage Debentures (The Tile Drainage Act)....	7,400,000
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35,789,000

Agricultural and Horticultural Societies

Salaries and wages.....\$	83,000
Employee benefits.....	7,700
Transportation and communication.....	10,000
Services.....	49,000
Supplies and equipment.....	5,000
Transfer payments	
Agricultural and Horticultural	
Societies.....\$	495,025
Ontario Association of Agricultural	
Societies.....	350
Ontario Horticultural Association.....	325
International Plowing Match.....	1,500
Grants for Plowing Matches.....	7,000
	504,200
	658,900

Crop Insurance

Salaries and wages.....\$	260,000
Employee benefits.....	22,200
Transportation and communication.....	45,000
Services.....	368,500
Supplies and equipment.....	9,000
	704,700
Subsidy payments to The Ontario Crop Insurance Fund—	
The Crop Insurance Act (Ontario), 1966.....	600,000
	1,304,700

XIV. — MINISTRY OF AGRICULTURE AND FOOD — Continued

— NOTES —

XIV. — MINISTRY OF AGRICULTURE AND FOOD — Continued

AGRICULTURAL PRODUCTION PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Extension

Salaries and wages.....	\$	3,059,900
Employee benefits.....		269,700
Transportation and communication.....		348,100
Services.....		222,000
Supplies and equipment.....		506,000
Transfer payments		
Grants and achievement awards.....	\$	44,500
Agricultural Development in Northern Ontario.....		209,278
Canadian Council on 4H Clubs.....		7,122
Junior Farmers' Association of Ontario.....		4,500
		265,400
		4,671,100

Home Economics

Salaries and wages.....	\$	699,500
Employee benefits.....		58,200
Transportation and communication.....		95,800
Services.....		76,700
Supplies and equipment.....		108,300
Transfer payments		
Grants and achievement awards.....		104,500
		1,143,000

Livestock Services

Salaries and wages.....	\$	2,042,900
Employee benefits.....		174,800
Transportation and communication.....		288,000
Services.....		233,500
Supplies and equipment.....		311,000
Transfer payments		
Grants and subsidies re livestock.....	\$	169,200
Hunter Damage Compensation.....		20,700
Rabies Indemnities.....		98,800
Ontario Beef Cattle Performance Association.....		500
Ontario Fur Breeders' Association Inc..		5,000
Ontario Provincial Council of Rabbit Clubs.....		100
Ontario Sheep Breeders' Association...		500
Ontario Swine Breeders' Association...		500
Ontario Pork Industry Council.....		500
		295,800
		3,346,000

XIV. — MINISTRY OF AGRICULTURE AND FOOD — Continued

— NOTES —

XIV. — MINISTRY OF AGRICULTURE AND FOOD — Continued

AGRICULTURAL PRODUCTION PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Soils and Crops

Salaries and wages.....	\$	696,100	
Employee benefits.....		58,100	
Transportation and communication.....		146,600	
Services.....		50,400	
Supplies and equipment.....		98,500	
Transfer payments			
Subsidies under The Weed Control Act. \$	71,100		
Subsidies on transportation of agricultural limestone.....	35,000		
Organization and special projects of The Ontario Soil and Crop Improvement Association.....	58,500		
Ontario Soil and Crop Improvement Association.....	5,000	169,600	
		1,219,300	
TOTAL FOR AGRICULTURAL PRODUCTION PROGRAM.....	\$	48,132,000	

XIV. — MINISTRY OF AGRICULTURE AND FOOD — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
1403	\$	RURAL DEVELOPMENT PROGRAM	\$	\$	\$
1	14,938,000	Agricultural Rehabilitation and Development	16,323,700	13,565,593	18,705,900
	14,938,000	Amount to be Voted	16,323,700	13,565,593	18,705,900
S	—	Advances to The Ontario Junior Farmer Establishment Loan Corporation	—	11,500,000	—
	14,938,000	TOTAL FOR RURAL DEVELOPMENT	16,323,700	25,065,593	18,705,900

Program description:

The function of this program is the development of rural areas by means of farm adjustment, rehabilitation and resource development, to improve employment opportunities and income.

— NOTES —

XIV. — MINISTRY OF AGRICULTURE AND FOOD — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Agricultural Rehabilitation and Development

Salaries and wages.....\$	661,500
Employee benefits.....	59,600
Transportation and communication.....	117,500
Services.....	474,200
Supplies and equipment.....	25,000
Acquisition/Construction of physical assets.....	4,803,400
Transfer payments	
Agricultural Drainage, Rural Water Supply, Rehabilitation, Alternative Employment Opportunities, etc...	6,726,100
The Ontario Junior Farmer Establishment Loan Corporation Deficit for 1972-73.....	1,025,000
Other transactions	
Municipal Taxes on A.R.D.A. owned property.....	745,700
Disbursements	
Loans in accordance with The Federal-Provincial Rural Development Agreement 1970-75.....	300,000
	14,938,000
TOTAL FOR RURAL DEVELOPMENT PROGRAM...\$	14,938,000

XIV. — MINISTRY OF AGRICULTURE AND FOOD — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1404		AGRICULTURAL MARKETING PROGRAM			
1	247,000	Administration.....	71,850	71,789	66,450
2	2,651,500	Marketing.....	2,421,150	2,269,601	2,423,850
3	5,251,500	Quality Control of Agricultural Products.....	4,428,000	3,471,155	3,759,700
	8,150,000	TOTAL FOR AGRICULTURAL MARKETING.....	6,921,000	5,812,545	6,250,000

Program description:

This program includes the administration of legislation and regulations dealing with the collective marketing of farm products by agricultural producers, the inspection and quality control of agricultural products marketed in Ontario, and market research and promotion of Ontario farm products both on domestic and foreign markets.

— NOTES —

XIV. — MINISTRY OF AGRICULTURE AND FOOD — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages.....\$	39,500
Employee benefits.....	3,700
Transportation and communication.....	23,700
Services.....	3,600
Supplies and equipment.....	1,500
Transfer payments	
Municipal Pound Assistance.....	175,000
	247,000

Marketing

Salaries and wages.....\$	954,300
Employee benefits.....	79,700
Transportation and communication.....	132,900
Services.....	410,200
Supplies and equipment.....	167,900
Transfer payments	
Industrial Milk Assistance.....\$	766,600
Market Development.....	67,150
Canadian Horticultural Council.....	2,000
Central Ontario Cheesemakers' Association.....	200
Ottawa Winter Fair.....	20,000
Prince of Wales Prize.....	250
Royal Winter Fair.....	50,000
South Western Ontario Livestock Producers' Association.....	300
	906,500
	2,651,500

Quality Control of Agricultural Products

Salaries and wages.....\$	3,353,200
Employee benefits.....	267,300
Transportation and communication.....	499,500
Services.....	999,400
Supplies and equipment.....	132,100
	5,251,500

TOTAL FOR AGRICULTURAL MARKETING

PROGRAM.....\$	8,150,000
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XIV.—MINISTRY OF AGRICULTURE AND FOOD—Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
1405	\$	AGRICULTURAL EDUCATION AND RESEARCH PROGRAM	\$	\$	\$
1	330,200	Administration.....	338,900	246,803	274,000
2	3,332,400	Education.....	3,285,800	3,314,112	3,332,100
3	11,980,400	Research and Services.....	12,373,300	11,805,177	12,157,600
	15,643,000	TOTAL FOR AGRICULTURAL EDUCATION AND RESEARCH	15,998,000	15,366,092	15,763,700

Program description:

This program includes education at the diploma level in Agriculture at Kemptville, Centralia, Ridgetown and New Liskeard Colleges of Agricultural Technology and at the University of Guelph. This program also includes numerous short courses and correspondence courses in various phases of Agriculture. A diploma course in Home Economics is also provided at Kemptville and Centralia. Essential research information and certain diagnostic services related to Agriculture and Veterinary Medicine are provided through the Horticultural Research Institute of Ontario at Vineland; Kemptville, Ridgetown and New Liskeard Colleges; the Pesticides Residue Testing Laboratory, and also at the University of Guelph under contract.

— NOTES —

XIV. — MINISTRY OF AGRICULTURE AND FOOD — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Administration

Salaries and wages.....\$	88,600
Employee benefits.....	9,000
Transportation and communication.....	17,000
Services.....	72,800
Supplies and equipment.....	142,800
	330,200

Education

Salaries and wages.....\$	1,198,700
Employee benefits.....	100,900
Transportation and communication.....	67,500
Services.....	1,648,700
Supplies and equipment.....	274,200
Transfer payments	
Bursaries to Veterinary Students.....\$	42,000
College "Royals".....	400
	3,332,400

Research and Services

Salaries and wages.....\$	2,500,900
Employee benefits.....	209,500
Transportation and communication.....	134,300
Services.....	8,600,100
Supplies and equipment.....	528,100
Transfer payments	
Agricultural Economics Research Council.....	7,500
	11,980,400

TOTAL FOR AGRICULTURAL EDUCATION AND RESEARCH PROGRAM.....\$	15,643,000
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MINISTRY TOTAL \$	89,328,000
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XV. — MINISTRY OF THE ENVIRONMENT

SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
30,196,000	Ministry Administration	19,293,400	30,481,026	30,110,100
67,557,000	Water Management	59,525,600	46,024,320	42,207,800
5,306,000	Air and Land Pollution Control	4,473,300	4,034,112	3,763,700
3,137,000	Laboratory and Research Support Services	3,044,900	2,852,412	2,505,200
106,196,000	Ministry Total	86,337,200	83,391,870	78,586,800
15,000	Less: Statutory Appropriations	1,735,000	2,599,662	1,962,000
106,181,000	< TOTAL TO BE VOTED	84,602,200	80,792,208	76,624,800
	ACCOUNTING CLASSIFICATION			
27,496,000	Total General Expenditure	24,337,200	21,457,455	18,586,800
78,700,000	Total Disbursements	62,000,000	61,934,415	60,000,000
106,196,000		86,337,200	83,391,870	78,586,800

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1971-72 Estimates	100,381,000		
1.2 1970-71 Public Accounts		95,102,881	
1.3 1970-71 Estimates			92,059,000
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71		299,115	280,000
3. Supplementary Estimates			
3.1 1971-72 Supplementary Estimates as approved in The Supply Act 1971 dated December 17, 1971	900,000		
4. Government Reorganization			
4.1 New Government Structure			
Transfer of functions to other Ministries	16,354,000	12,944,026	13,212,000

Continued overleaf

XV. — MINISTRY OF THE ENVIRONMENT — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1501		MINISTRY ADMINISTRATION PROGRAM			
1	24,076,000	Main Office	12,389,500	24,264,964	25,332,400
2	208,000	Strategic Planning	35,000	33,000	34,000
3	203,000	Legal Services	172,000	146,500	111,000
4	456,000	Information Services	391,000	386,600	279,200
5	3,350,000	Financial Services	2,612,500	970,000	491,700
6	1,285,000	Administrative Services	1,368,400	1,549,900	1,378,400
7	262,000	Personnel Administration	297,000	272,700	244,100
8	341,000	Data Processing	293,000	257,700	277,300
	30,181,000	Amount to be Voted	17,558,400	27,881,364	28,148,100
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153	15,000	15,000	15,000
S	—	Grant to the Hydro-Electric Power Commission of Ontario re Rural, Primary and Secondary Lines . . .	1,720,000	2,584,662	1,947,000
	30,196,000	TOTAL FOR MINISTRY ADMINISTRATION	19,293,400	30,481,026	30,110,100

Program description:

The function of this program is to provide support services for the operation programs of the Ministry, including grants made under The Pollution Abatement Incentive Act, 1970.

RECONCILIATION STATEMENT — Continued

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
4.2 Other Transfers			
Transfer of Energy Resources Management program to the former Department of Labour and Mines and Northern Affairs, and the Ontario Energy Board to the former Department of Mines and Northern Affairs			1,107,000
Transfer of Private Waste and Water Management Functions and Pesticides Control Services from the former Department of Health	1,410,200	933,900	566,800
5. Ministry Total	86,337,200	83,391,870	78,586,800

XV. — MINISTRY OF THE ENVIRONMENT — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....\$	278,000
Employee benefits.....	18,000
Transportation and communication.....	38,000
Services.....	12,000
Supplies and equipment.....	30,000

Disbursements

Loan to The Hydro-Electric Power Commission of Ontario re Pickering Nuclear Power Generating Station.....	23,700,000
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24,076,000

Minister's Salary—R.S.O. 1970, Chap. 153.....	15,000
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24,091,000

Strategic Planning

Salaries and wages.....\$	95,000
Employee benefits.....	8,000
Transportation and communication.....	4,000
Services.....	100,000
Supplies and equipment.....	1,000

208,000

Legal Services

Salaries and wages.....\$	177,000
Employee benefits.....	14,000
Transportation and communication.....	9,200
Services.....	—
Supplies and equipment.....	2,800

203,000

Information Services

Salaries and wages.....\$	151,200
Employee benefits.....	11,000
Transportation and communication.....	20,700
Services.....	249,100
Supplies and equipment.....	24,000

456,000

XV. — MINISTRY OF THE ENVIRONMENT — Continued

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT — Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Financial Services

Salaries and wages.....\$	430,600
Employee benefits.....	30,400
Transportation and communication.....	44,000
Services.....	51,000
Supplies and equipment.....	44,000
Transfer payments	
The Pollution Abatement Incentive Act—R.S.O. 1970, Chap. 352.....	2,750,000
	3,350,000

Administrative Services

Salaries and wages.....\$	774,000
Employee benefits.....	57,900
Transportation and communication.....	66,000
Services.....	151,900
Supplies and equipment.....	235,200
	1,285,000

Personnel Administration

Salaries and wages.....\$	206,200
Employee benefits.....	10,500
Transportation and communication.....	11,900
Services.....	25,000
Supplies and equipment.....	8,400
	262,000

Data Processing

Salaries and wages.....\$	217,800
Employee benefits.....	10,400
Transportation and communication.....	5,300
Services	
Charges for EDP services.....\$	79,700
Other.....	23,400
	103,100
Supplies and equipment.....	4,400
	341,000

TOTAL FOR MINISTRY ADMINISTRATION PROGRAM.....\$	30,196,000
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XV. — MINISTRY OF THE ENVIRONMENT — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1502		WATER MANAGEMENT PROGRAM			
1	342,000	Water Management Co-ordination.....	381,200	287,420	317,800
2	2,842,000	Water Assessment—Quality/Quantity.....	2,794,600	2,545,800	2,362,300
3	64,373,000	Water Treatment and Waste Control.....	56,349,800	43,191,100	39,527,700
	67,557,000	TOTAL FOR WATER MANAGEMENT.....	59,525,600	46,024,320	42,207,800

Program description:

The function of this program is to assess ground and surface waters with respect to availability, use and present quality in order to provide for the management of the water resource, and to ensure the adequate supply of potable water and the effective control of waste discharges to attain acceptable standards of water quality as defined by water assessment criteria.

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Water Management Co-ordination

Salaries and wages	\$ 218,600
Employee benefits	14,600
Transportation and communication	13,400
Services	52,600
Supplies and equipment	42,800
	342,000

Water Assessment—Quality/Quantity

Salaries and wages	\$ 1,895,200
Employee benefits	125,200
Transportation and communication	229,900
Services	299,200
Supplies and equipment	292,500
	2,842,000

Water Treatment and Waste Control

Salaries and wages	\$ 4,662,900
Employee benefits	305,400
Transportation and communication	616,200
Services	
Engineering studies	\$ 303,000
Phosphorus removal facilities	1,400,000
Other	75,100
Supplies and equipment	185,400
Other transactions	
Payments towards the cost of sewage and water facilities for certain municipalities qualifying for assistance ..	1,825,000
Disbursements	
Municipal projects	\$ 5,000,000
Provincial projects	50,000,000
	64,373,000

TOTAL FOR WATER MANAGEMENT PROGRAM . . .	\$ 67,557,000
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XV. — MINISTRY OF THE ENVIRONMENT — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1503		AIR AND LAND POLLUTION CONTROL PROGRAM			
1	3,742,000	Air Quality.....	3,776,000	3,507,934	3,274,000
2	1,210,000	Waste Management.....	387,000	235,678	221,000
3	354,000	Pesticides Control Service.....	310,300	290,500	268,700
	5,306,000	TOTAL FOR AIR AND LAND POLLUTION CONTROL.....	4,473,300	4,034,112	3,763,700

Program description:

The function of this program is to manage the quality of the air in Ontario and to develop and administer a regulatory system to direct and control the transportation, storage and disposal of waste on to land.

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Air Quality	
Salaries and wages.....\$	2,371,500
Employee benefits.....	201,400
Transportation and communication.....	285,000
Services.....	602,100
Supplies and equipment.....	282,000
	3,742,000
Waste Management	
Salaries and wages.....\$	597,300
Employee benefits.....	35,600
Transportation and communication.....	74,100
Services.....	389,000
Supplies and equipment.....	114,000
	1,210,000
Pesticides Control Service	
Salaries and wages.....\$	221,500
Employee benefits.....	17,000
Transportation and communication.....	58,500
Services.....	31,500
Supplies and equipment.....	25,500
	354,000
TOTAL FOR AIR AND LAND POLLUTION	
CONTROL PROGRAM.....\$	5,306,000

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
1504	\$	LABORATORY AND RESEARCH SUPPORT SERVICES PROGRAM	\$	\$	\$
1	2,428,000	Laboratory	2,338,900	2,150,012	2,000,200
2	709,000	Research	706,000	702,400	505,000
	3,137,000	TOTAL FOR LABORATORY AND RESEARCH SUPPORT SERVICES	3,044,900	2,852,412	2,505,200

Program description:

The function of this program is to provide analytical and research support services for environmental assessment and management programs.

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT — Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Laboratory	
Salaries and wages.....	\$ 1,605,400
Employee benefits.....	113,200
Transportation and communication.....	38,000
Services.....	295,300
Supplies and equipment.....	376,100
	2,428,000
Research	
Salaries and wages.....	\$ 515,800
Employee benefits.....	37,200
Transportation and communication.....	33,000
Services.....	12,700
Supplies and equipment.....	110,300
	709,000
TOTAL FOR LABORATORY AND RESEARCH	
SUPPORT SERVICES PROGRAM.....	\$ 3,137,000
MINISTRY TOTAL	\$ 106,196,000

— NOTES —

XVI. — MINISTRY OF INDUSTRY AND TOURISM

SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
1,743,000	Ministry Administration	3,273,200	3,209,161	3,096,200
12,808,000	Industrial, Trade and Tourism Development	11,029,600	10,296,597	9,775,100
5,400,000	Ontario Place	7,490,200	14,531,372	8,905,000
375,000	Ontario Economic Council	247,000	199,614	213,100
41,842,000	Industrial Incentives and Development	40,360,000	19,359,495	33,019,000
62,168,000	Ministry Total	62,400,000	47,596,239	55,008,400
23,715,000	Less: Statutory Appropriations	16,030,000	5,361,338	10,430,000
38,453,000	< TOTAL TO BE VOTED	46,370,000	42,234,901	44,578,400
ACCOUNTING CLASSIFICATION				
25,968,000	Total General Expenditure	26,200,000	33,103,171	24,108,400
36,200,000	Total Disbursements	36,200,000	14,493,068	30,900,000
62,168,000		62,400,000	47,596,239	55,008,400

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1971-72 Estimates			
Former Department of Tourism and Information	15,310,000		
Former Department of Trade and Development	215,357,000		
1.2 1970-71 Public Accounts			
Former Department of Tourism and Information		13,575,847	
Former Department of Trade and Development		150,878,570	
1.3 1970-71 Estimates			
Former Department of Tourism and Information			12,884,000
Former Department of Trade and Development			149,941,000
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71			
Former Department of Tourism and Information		362,791	372,000
Former Department of Trade and Development		196,988	190,000

Continued overleaf

XVI. — MINISTRY OF INDUSTRY AND TOURISM — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1601		MINISTRY ADMINISTRATION PROGRAM			
1	255,000	Main Office	382,600	316,210	253,800
2	933,600	Administrative Services	1,020,200	910,471	943,000
3	128,000	Personnel Services	128,200	127,709	104,400
4	271,000	Ontario House	289,400	251,415	296,900
5	141,000	Special Projects	1,422,800	1,573,356	1,468,100
	1,728,000	Amount to be Voted	3,243,200	3,179,161	3,066,200
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153	30,000	30,000	30,000
	1,743,000	TOTAL FOR MINISTRY ADMINISTRATION	3,273,200	3,209,161	3,096,200

Program description:

This program provides administrative and support services for operating programs. In addition to normal supporting activities, this program includes Ontario House in London, England.

RECONCILIATION STATEMENT — Continued

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
3. Government Reorganization			
3.1 New Government Structure			
Transfer of functions to other Ministries from the former Department of Tourism and Information	9,943,000	8,620,636	8,336,600
former Department of Trade and Development	158,324,000	108,797,321	100,042,000
4. Ministry Total	62,400,000	47,596,239	55,008,400

XVI. — MINISTRY OF INDUSTRY AND TOURISM — Continued

STANDARD ACCOUNTS CLASSIFICATION	— NOTES —
Main Office	
Salaries and wages.....\$ 187,100	
Employee benefits..... 14,000	
Transportation and communication..... 23,000	
Services..... 21,900	
Supplies and equipment..... 9,000	
255,000	
Minister's Salary—R.S.O. 1970, Chap. 153..... 15,000	
270,000	
Administrative Services	
Salaries and wages.....\$ 563,800	
Employee benefits..... 45,700	
Transportation and communication..... 152,600	
Services..... 134,400	
Supplies and equipment..... 36,500	
933,000	
Personnel Services	
Salaries and wages.....\$ 110,300	
Employee benefits..... 10,100	
Transportation and communication..... 3,300	
Services..... 3,000	
Supplies and equipment..... 1,300	
128,000	
Ontario House	
Salaries and wages.....\$ 133,900	
Employee benefits..... 7,100	
Transportation and communication..... 28,000	
Services..... 79,000	
Supplies and equipment..... 23,000	
271,000	
Special Projects	
Salaries and wages.....\$ 111,000	
Employee benefits..... 9,200	
Transportation and communication..... 11,000	
Supplies and equipment..... 9,800	
141,000	
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM.....\$ 1,743,000	

XVI. — MINISTRY OF INDUSTRY AND TOURISM — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1602		INDUSTRIAL, TRADE AND TOURISM DEVELOPMENT PROGRAM			
1	4,551,000	Industrial Development	3,828,600	3,312,197	3,264,300
2	3,457,000	Trade Development	2,823,400	2,681,362	2,565,000
3	4,800,000	Tourism Development	4,377,600	4,303,038	3,945,800
	12,808,000	TOTAL FOR INDUSTRIAL, TRADE AND TOURISM DEVELOPMENT	11,029,600	10,296,597	9,775,100

Program description:

This program assists the growth of tourism and manufacturing industry by:

- (a) Promoting an awareness of visitor attractions and improving standards of services in the tourist industry.
- (b) Promoting investment, manufacturing arrangements, joint ventures and the utilization of advanced technology and new materials.
- (c) Promoting export sales.

This program is carried out through Ontario and foreign offices and through grants to the Ontario Research Foundation.

— NOTES —

XVI. — MINISTRY OF INDUSTRY AND TOURISM — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Industrial Development

Salaries and wages.....	\$ 1,223,200
Employee benefits.....	93,900
Transportation and communication.....	283,400
Services.....	653,400
Supplies and equipment.....	73,100
Transfer payments	
Grant to Ontario Research Foundation.....	2,224,000
	4,551,000

Trade Development

Salaries and wages.....	\$ 1,593,800
Employee benefits.....	104,300
Transportation and communication.....	587,600
Services.....	1,066,600
Supplies and equipment.....	104,700
	3,457,000

Tourism Development

Salaries and wages.....	\$ 1,688,600
Employee benefits.....	112,700
Transportation and communication.....	285,300
Services.....	2,226,000
Supplies and equipment.....	157,400
Transfer payments	
Winter Works Shared Program.....	\$ 85,000
Regional Associations.....	240,000
Other.....	5,000
	330,000
	4,800,000

TOTAL FOR INDUSTRIAL, TRADE AND TOURISM
DEVELOPMENT PROGRAM..... \$ 12,808,000

XVI. — MINISTRY OF INDUSTRY AND TOURISM — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
1603	\$	ONTARIO PLACE PROGRAM	\$	\$	\$
1	4,000,000	Ontario Place Operations.....	2,264,200	—	—
2	1,400,000	Ontario Place Development.....	5,226,000	13,926,778	8,500,000
	—	Expo 70.....	—	604,594	405,000
	5,400,000	TOTAL FOR ONTARIO PLACE.....	7,490,200	14,531,372	8,905,000

Program description:

This program provides for the operation and additional construction at Ontario Place.

1604	\$	ONTARIO ECONOMIC COUNCIL PROGRAM	\$	\$	\$
1	375,000	Ontario Economic Council.....	247,000	199,614	213,100
	375,000	TOTAL FOR ONTARIO ECONOMIC COUNCIL.....	247,000	199,614	213,100

Program description:

The Council studies problems in the area of natural resources, human resources, government and provincial economic development.

XVI. — MINISTRY OF INDUSTRY AND TOURISM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Ontario Place Operations

Salaries and wages.....	\$ 1,579,000
Employee benefits.....	38,000
Transportation and communication.....	100,000
Services.....	1,666,000
Supplies and equipment.....	617,000
	4,000,000

Ontario Place Development

Salaries and wages.....	\$ 40,000
Employee benefits.....	600
Services.....	45,000
Supplies and equipment.....	70,000
Acquisition/Construction of physical assets.....	1,244,400
	1,400,000

TOTAL FOR ONTARIO PLACE PROGRAM.....\$ 5,400,000

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Ontario Economic Council

Salaries and wages.....	\$ 207,400
Employee benefits.....	16,000
Transportation and communication.....	12,000
Services.....	125,000
Supplies and equipment.....	14,600

TOTAL FOR ONTARIO ECONOMIC COUNCIL
PROGRAM.....\$ 375,000

XVI. — MINISTRY OF INDUSTRY AND TOURISM — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
1605	\$	INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM	\$	\$	\$
1	16,698,800	Ontario Development Corporation	21,169,000	14,028,157	22,619,000
2	1,443,200	Northern Ontario Development Corporation	3,191,000	NEW ACTIVITY	
	18,142,000	Amount to be Voted	24,360,000	14,028,157	22,619,000
S	19,300,000	Ontario Development Corporation	14,500,000	5,331,338	10,400,000
S	4,400,000	Northern Ontario Development Corporation	1,500,000	NEW ACTIVITY	
	41,842,000	TOTAL FOR INDUSTRIAL INCENTIVES AND DEVELOPMENT	40,360,000	19,359,495	33,019,000

Program description:

The Industrial Incentives and Development Program provides technical, business and financial services and loans or the guarantee of loans to encourage and assist in the development and diversification of industry in Ontario. To provide equalization of industrial opportunity, Performance loans may, under certain conditions and in certain designated areas, be forgiven. Term loans are made to manufacturing operations, the tourist industry, for anti-pollution and abatement equipment, and for the encouragement of new exports. Included in the Ontario Development Corporation are funds for the support services provided to the Northern Ontario Development Corporation.

— NOTES —

XVI. — MINISTRY OF INDUSTRY AND TOURISM — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Development Corporation

Salaries and wages.....	\$ 1,460,900
Employee benefits.....	127,400
Transportation and communication.....	125,000
Services.....	434,800
Supplies and equipment.....	50,700
Other transactions	
Loan forgiveness and Guarantees.....	3,200,000
<i>Disbursements</i>	
Performance Loan Program.....	11,300,000

16,698,800

Statutory Appropriation

Disbursements

Term Loan Program.....	19,300,000
------------------------	------------

35,998,800

Northern Ontario Development Corporation

Salaries and wages.....	\$ 112,200
Employee benefits.....	9,600
Transportation and communication.....	41,100
Services.....	66,100
Supplies and equipment.....	4,200
Other transactions	
Loan forgiveness.....	10,000
<i>Disbursements</i>	
Performance Loan Program.....	1,200,000

1,443,200

Statutory Appropriation

Disbursements

Term Loan Program.....	4,400,000
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5,843,200

TOTAL FOR INDUSTRIAL INCENTIVES AND

DEVELOPMENT PROGRAM.....	\$ 41,842,000
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MINISTRY TOTAL \$ 62,168,000

XVII. — MINISTRY OF LABOUR

SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
3,441,000	Ministry Administration	3,630,100	3,200,175	3,141,500
3,015,000	Occupational Safety	2,066,400	1,861,449	1,976,000
1,874,000	Industrial Relations	1,915,000	1,512,553	1,496,900
595,000	Human Rights Commission	498,000	528,594	494,800
1,935,000	Employment Services	1,810,700	1,776,275	2,945,100
10,860,000	Ministry Total	9,920,200	8,879,046	10,054,300
15,000	Less: Statutory Appropriations	15,000	15,000	15,000
10,845,000	< TOTAL TO BE VOTED	9,905,200	8,864,046	10,039,300
ACCOUNTING CLASSIFICATION				
10,860,000	Total General Expenditure	9,920,200	8,727,926	8,554,300
—	Total Charges	—	151,120	1,500,000
10,860,000		9,920,200	8,879,046	10,054,300

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1971-72 Estimates	25,900,000		
1.2 1970-71 Public Accounts		22,014,272	
1.3 1970-71 Estimates			23,977,000
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71		744,045	769,800
3. Supplementary Estimates			
3.1 1971-72 Supplementary Estimates as approved in The Supply Act, 1971 dated December 17, 1971	2,000,000		
4. Government Reorganization			
4.1 New Government Structure			
Transfer of functions to other Ministries	18,023,400	13,917,971	15,375,900
Transfer of functions from other Ministries	43,600	38,700	38,700
4.2 Other Transfers			
Transfer of part of the Energy Resources Management Program from the former Department of Environment			644,700
5. Ministry Total	9,920,200	8,879,046	10,054,300

XVII. — MINISTRY OF LABOUR — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1701		MINISTRY ADMINISTRATION PROGRAM			
1	295,000	Main Office	317,400	227,047	260,900
2	204,000	Legal Services	180,200	151,050	148,000
3	648,000	Research	621,700	481,588	513,100
4	104,000	Labour Safety Council	148,900	104,620	106,900
5	1,082,000	Finance and Administration	1,330,300	1,267,184	1,185,500
6	185,000	Personnel	234,000	198,539	214,400
7	339,000	Information Services	234,100	292,651	241,400
8	569,000	Systems and Data Processing	548,500	462,496	456,300
	3,426,000	Amount to be Voted	3,615,100	3,185,175	3,126,500
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153	15,000	15,000	15,000
	3,441,000	TOTAL FOR MINISTRY ADMINISTRATION	3,630,100	3,200,175	3,141,500

Program description:

This program consists of activities which provide administrative, advisory and support services for the Ministry's operating programs.

— NOTES —

XVII. — MINISTRY OF LABOUR — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....\$	198,400
Employee benefits.....	43,100
Transportation and communication.....	20,500
Services.....	16,200
Supplies and equipment.....	5,800
Transfer payments	
Blind Workmen's Compensation.....\$	10,000
Miscellaneous grants.....	1,000
	11,000
	295,000
Minister's Salary—R.S.O. 1970, Chap. 153.....	15,000
	310,000

Legal Services

Salaries and wages.....\$	156,900
Employee benefits.....	14,300
Transportation and communication.....	16,700
Services.....	7,400
Supplies and equipment.....	8,700
	204,000

Research

Salaries and wages.....\$	451,500
Employee benefits.....	37,800
Transportation and communication.....	14,100
Services.....	78,300
Supplies and equipment.....	51,300
Transfer payments	
Research grants.....	15,000
	648,000

Labour Safety Council

Salaries and wages.....\$	66,700
Employee benefits.....	5,400
Transportation and communication.....	9,700
Services.....	18,300
Supplies and equipment.....	2,900
Transfer payments	
Research grants.....	1,000
	104,000

XVII. — MINISTRY OF LABOUR — Continued

— NOTES —

XVII. — MINISTRY OF LABOUR — Continued

MINISTRY ADMINISTRATION PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Finance and Administration

Salaries and wages.....\$	629,900
Employee benefits.....	53,100
Transportation and communication.....	226,800
Services.....	57,200
Supplies and equipment.....	115,000
	1,082,000

Personnel

Salaries and wages.....\$	142,600
Employee benefits.....	12,000
Transportation and communication.....	13,400
Services.....	14,400
Supplies and equipment.....	2,600
	185,000

Information Services

Salaries and wages.....\$	101,400
Employee benefits.....	8,400
Transportation and communication.....	9,000
Services.....	211,600
Supplies and equipment.....	8,600
	339,000

Systems and Data Processing

Salaries and wages.....\$	339,100
Employee benefits.....	28,800
Transportation and communication.....	4,500
Services.....	184,300
Supplies and equipment.....	12,300
	569,000

TOTAL FOR MINISTRY ADMINISTRATION PROGRAM.....\$	3,441,000
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XVII. — MINISTRY OF LABOUR — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
1702	\$	OCCUPATIONAL SAFETY PROGRAM	\$	\$	\$
1	1,259,000	Construction Safety.....	411,100	345,266	366,300
2	1,711,000	Industrial Safety.....	1,611,700	1,477,483	1,571,000
3	45,000	Logger Safety.....	43,600	38,700	38,700
	3,015,000	TOTAL FOR OCCUPATIONAL SAFETY.....	2,066,400	1,861,449	1,976,000

Program description :

This program consists of several activities which seek to promote the physical protection of employees at their work places.

— NOTES —

XVII. — MINISTRY OF LABOUR — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Construction Safety

Salaries and wages.....\$	893,000
Employee benefits.....	75,700
Transportation and communication.....	122,900
Services.....	91,600
Supplies and equipment.....	75,800
	1,259,000

Industrial Safety

Salaries and wages.....\$	1,340,900
Employee benefits.....	121,100
Transportation and communication.....	174,000
Services.....	49,800
Supplies and equipment.....	25,200
	1,711,000

Logger Safety

Salaries and wages.....\$	34,000
Employee benefits.....	3,000
Transportation and communication.....	5,000
Services.....	200
Supplies and equipment.....	2,800
	45,000

TOTAL FOR OCCUPATIONAL SAFETY PROGRAM...\$	3,015,000
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XVII. — MINISTRY OF LABOUR — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
1703	\$	INDUSTRIAL RELATIONS PROGRAM	\$	\$	\$
1	53,000	Program Administration.....	50,100	48,699	45,500
2	655,000	Conciliation and Mediation Services.....	711,900	545,452	556,000
3	1,073,000	Labour Relations Board.....	1,037,000	873,395	794,800
4	93,000	Labour Management Arbitration Commission.....	116,000	45,007	100,600
	1,874,000	TOTAL FOR INDUSTRIAL RELATIONS.....	1,915,000	1,512,553	1,496,900

Program description:

This program consists of activities engaged in maintaining or achieving harmony between labour and management in collective bargaining.

1704	\$	HUMAN RIGHTS COMMISSION PROGRAM	\$	\$	\$
1	595,000	Human Rights Commission.....	498,000	528,594	494,800
	595,000	TOTAL FOR HUMAN RIGHTS COMMISSION.....	498,000	528,594	494,800

Program description:

The Commission administers, enforces and publicizes the Ontario Human Rights Code and The Age Discrimination Act.

XVII. — MINISTRY OF LABOUR — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....\$	42,000
Employee benefits.....	4,000
Transportation and communication.....	5,500
Services.....	1,000
Supplies and equipment.....	500
	53,000

Conciliation and Mediation Services

Salaries and wages.....\$	408,200
Employee benefits.....	37,900
Transportation and communication.....	117,300
Services.....	78,300
Supplies and equipment.....	13,300
	655,000

Labour Relations Board

Salaries and wages.....\$	753,500
Employee benefits.....	62,700
Transportation and communication.....	89,600
Services.....	150,500
Supplies and equipment.....	16,700
	1,073,000

Labour Management Arbitration Commission

Salaries and wages.....\$	31,900
Employee benefits.....	4,100
Transportation and communication.....	22,000
Services.....	30,900
Supplies and equipment.....	4,100
	93,000

TOTAL FOR INDUSTRIAL RELATIONS PROGRAM..\$	1,874,000
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STANDARD ACCOUNTS CLASSIFICATION

Human Rights Commission

Salaries and wages.....\$	388,300
Employee benefits.....	32,300
Transportation and communication.....	49,300
Services.....	103,500
Supplies and equipment.....	21,600

TOTAL FOR HUMAN RIGHTS COMMISSION PROGRAM.....\$	595,000
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XVII. — MINISTRY OF LABOUR — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1705		EMPLOYMENT SERVICES PROGRAM			
1	121,000	Program Administration.....	63,900	34,797	57,900
2	1,578,000	Employment Standards.....	1,549,000	1,559,952	2,779,100
3	236,000	Women's Bureau.....	197,800	181,526	108,100
	1,935,000	TOTAL FOR EMPLOYMENT SERVICES.....	1,810,700	1,776,275	2,945,100

Program description:

This program is concerned with assisting workers achieve socially desirable terms and conditions of employment. The Women's Bureau activity promotes equal employment opportunities for females by enforcing The Women's Equal Opportunity Act and the Employment Standards activity administers and enforces The Employment Standards Act, 1968, The Industrial Standards Act, The Employment Agencies Act, and the audit of Fair Wage Contracts on Province of Ontario construction contracts.

— NOTES —

XVII. — MINISTRY OF LABOUR — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....\$	95,400
Employee benefits.....	7,600
Transportation and communication.....	10,500
Services.....	4,200
Supplies and equipment.....	3,300
	121,000

Employment Standards

Salaries and wages.....\$	1,209,800
Employee benefits.....	105,200
Transportation and communication.....	148,400
Services.....	108,100
Supplies and equipment.....	6,500
	1,578,000

Women's Bureau

Salaries and wages.....\$	136,200
Employee benefits.....	11,500
Transportation and communication.....	8,100
Services.....	78,500
Supplies and equipment.....	1,700
	236,000

TOTAL FOR EMPLOYMENT SERVICES PROGRAM..\$	1,935,000
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MINISTRY TOTAL \$	10,860,000
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XVIII. — MINISTRY OF NATURAL RESOURCES

SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
18,064,000	Ministry Administration	16,372,700	12,308,289	11,602,200
48,145,000	Land Management	46,917,300	39,192,712	37,962,300
28,349,000	Outdoor Recreation	28,611,500	23,468,628	22,029,600
20,740,000	Renewable Resource Development	22,185,600	18,454,407	18,371,600
9,485,000	Non-Renewable Resource Development	10,591,300	8,051,194	8,992,600
840,000	Northern Affairs	774,000	447,705	—
125,623,000	Ministry Total	125,452,400	101,922,935	98,958,300
16,000	Less: Statutory Appropriations	531,000	462,236	31,000
125,607,000	< TOTAL TO BE VOTED	124,921,400	101,460,699	98,927,300
	ACCOUNTING CLASSIFICATION			
125,623,000	Total General Expenditure	124,746,400	101,120,927	98,370,300
—	Total Disbursements	706,000	802,008	588,000
125,623,000		125,452,400	101,922,935	98,958,300

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1971-72 Estimates			
Former Department of Lands and Forests	78,318,000		
Former Departments of Mines and Northern Affairs	12,474,000		
1.2 1970-71 Public Accounts			
Former Department of Lands and Forests		72,430,978	
Former Department of Mines and Northern Affairs		10,080,259	
1.3 1970-71 Estimates			
Former Department of Lands and Forests			69,028,000
Former Department of Mines and Northern Affairs			9,865,000
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71			
Former Department of Lands and Forests		2,323,844	2,336,000
Former Department of Mines and Northern Affairs		260,402	268,200
3. Supplementary Estimates			
3.1 1971-72 Supplementary Estimates as approved in The Supply Act, 1971 dated December 17, 1971			
Former Department of Lands and Forests	12,324,000		
Former Department of Mines and Northern Affairs	1,000,000		

Continued overleaf

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1801		MINISTRY ADMINISTRATION PROGRAM			
1	1,541,000	Main Office	1,376,200	1,106,336	1,080,800
2	3,498,000	Field Operational Services	3,282,500	2,936,316	2,463,700
3	1,436,000	Financial Management	1,331,500	1,172,298	1,140,700
4	1,615,200	Administrative Services	1,806,100	1,697,632	1,473,900
5	840,800	Information Services	829,700	715,827	742,000
6	262,000	Legal Services	239,000	205,232	158,900
7	791,000	Personnel	763,300	686,393	739,000
8	1,624,000	Junior Rangers	1,555,000	1,317,514	1,384,900
9	2,841,000	Research	2,759,400	2,440,741	2,388,300
10	3,600,000	Youth Corps (S.W.E.E.P.)	2,400,000	NEW ACTIVITY	
	18,049,000	Amount to be Voted	16,342,700	12,278,289	11,572,200
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153	30,000	30,000	30,000
	18,064,000	TOTAL FOR MINISTRY ADMINISTRATION	16,372,700	12,308,289	11,602,200

Program description:

This program includes the general overall administration of the ministry and administrative support services.

RECONCILIATION STATEMENT — Continued

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
4. Government Reorganization			
4.1 New Government Structure			
Transfer of functions to other Ministries from the former Department of Lands and Forests	266,600	269,000	239,700
Transfer of functions from other Ministries	21,603,000	17,096,452	17,238,500
4.2 Other Transfers			
Transfer of Ontario Energy Board and part of Energy Resources Management programs from the former Department of Environment to the former Department of Mines			462,300
5. Ministry Total	125,452,400	101,922,935	98,958,300

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Main Office		
Salaries and wages.....	\$ 776,100	
Employee benefits.....	310,900	
Transportation and communication.....	51,600	
Services.....	285,400	
Supplies and equipment.....	68,000	
Transfer payments		
Grant to Canadian Council of Resource Ministers.....	49,000	
	1,541,000	
Minister's Salary—R.S.O. 1970, Chap. 153.....	15,000	
	1,556,000	
Field Operational Services		
Salaries and wages.....	\$ 2,544,800	
Employee benefits.....	210,800	
Transportation and communication.....	512,500	
Services.....	43,000	
Supplies and equipment.....	186,900	
	3,498,000	
Financial Management		
Salaries and wages.....	\$ 1,082,900	
Employee benefits.....	92,300	
Transportation and communication.....	139,100	
Services.....	59,300	
Supplies and equipment.....	62,400	
	1,436,000	
Administrative Services		
Salaries and wages.....	\$ 587,600	
Employee benefits.....	49,100	
Transportation and communication.....	188,700	
Services.....	206,700	
Supplies and equipment.....	570,600	
Transfer payments		
Grant to Ontario Forestry Association.....	12,500	
	1,615,200	
Information Services		
Salaries and wages.....	\$ 409,200	
Employee benefits.....	34,300	
Transportation and communication.....	35,500	
Services.....	307,600	
Supplies and equipment.....	54,200	
	840,800	

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

— NOTES —

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

MINISTRY ADMINISTRATION PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Legal Services

Salaries and wages.....\$	187,100
Employee benefits.....	15,600
Transportation and communication.....	3,100
Services.....	14,300
Supplies and equipment.....	41,900
	262,000

Personnel

Salaries and wages.....\$	629,400
Employee benefits.....	53,700
Transportation and communication.....	42,300
Services.....	42,200
Supplies and equipment.....	23,400
	791,000

Junior Rangers

Salaries and wages.....\$	1,027,700
Employee benefits.....	10,800
Transportation and communication.....	17,000
Services.....	104,100
Supplies and equipment.....	464,400
	1,624,000

Research

Salaries and wages.....\$	2,079,100
Employee benefits.....	162,100
Transportation and communication.....	135,000
Services.....	147,400
Supplies and equipment.....	317,400
	2,841,000

Youth Corps (S.W.E.E.P.)

Salaries and wages.....\$	3,033,000
Employee benefits.....	84,000
Transportation and communication.....	114,000
Services.....	136,000
Supplies and equipment.....	233,000
	3,600,000

TOTAL FOR MINISTRY ADMINISTRATION

PROGRAM.....\$ 18,064,000

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1802		LAND MANAGEMENT PROGRAM			
1	610,800	Program Administration	573,500	380,086	396,400
2	12,955,000	Environmental Protection	12,302,000	12,165,823	12,123,800
3	750,000	Extra Fire Fighting	750,000	1,474,936	750,000
4	12,879,000	Lands and Waters	11,738,700	6,728,744	5,935,000
5	4,716,000	Surveys and Engineering	5,630,200	4,775,049	4,889,000
6	935,200	Mining Lands	768,900	724,048	656,100
7	15,299,000	Conservation Authorities	15,154,000	12,944,026	13,212,000
	48,145,000	TOTAL FOR LAND MANAGEMENT	46,917,300	39,192,712	37,962,300

Program description:

This program consists of activities which provide for the administration and protection of Crown lands and waters including the alienation of surface and mining rights; land acquisition and inventory; land use planning and coordination; forest protection; surveying and engineering services; and the provision of resource management assistance to Conservation Authorities.

— NOTES —

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....\$	498,700
Employee benefits.....	43,800
Transportation and communication.....	40,000
Services.....	8,300
Supplies and equipment.....	20,000
	610,800

Environmental Protection

Salaries and wages.....\$	8,898,800
Employee benefits.....	564,600
Transportation and communication.....	345,900
Services.....	1,050,500
Supplies and equipment.....	2,095,200
	12,955,000

Extra Fire Fighting

Salaries and wages.....\$	270,000
Employee benefits.....	3,800
Transportation and communication.....	7,000
Services.....	127,000
Supplies and equipment.....	342,200
	750,000

Lands and Waters

Salaries and wages.....\$	2,127,300
Employee benefits.....	164,500
Transportation and communication.....	133,400
Services.....	160,400
Supplies and equipment.....	277,400
Acquisition/Construction of physical assets.....	9,970,000
Transfer payments	
Annuities and Bonuses to Indians.....	46,000
	12,879,000

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

— NOTES —

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

LAND MANAGEMENT PROGRAM — Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Surveys and Engineering

Salaries and wages.....\$	2,037,200
Employee benefits.....	134,000
Transportation and communication.....	57,900
Services.....	1,395,400
Supplies and equipment.....	1,061,300
Acquisition/Construction of physical assets.....	30,000
Transfer payments	
Grant to Association of Ontario Land Surveyors.....	200
	4,716,000

Mining Lands

Salaries and wages.....\$	671,700
Employee benefits.....	57,900
Transportation and communication.....	70,900
Services.....	83,100
Supplies and equipment.....	51,600
	935,200

Conservation Authorities

Salaries and wages.....\$	892,100
Employee benefits.....	69,900
Transportation and communication.....	180,500
Services.....	213,500
Supplies and equipment.....	24,000
Transfer payments	
Grants to Conservation Authorities	
Metro. Toronto & Region Conserva-	
tion Authority—Waterfront	
Program.....\$	1,500,000
Other capital grants.....	10,558,000
Administration.....	1,861,000
	13,919,000
	15,299,000

TOTAL FOR LAND MANAGEMENT PROGRAM.....\$ 48,145,000

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1803		OUTDOOR RECREATION PROGRAM			
1	1,267,000	Program Administration	957,400	659,189	711,100
2	13,636,000	General Outdoor Recreation	14,133,600	11,670,970	10,298,100
3	7,884,000	Fish and Wildlife	8,601,500	7,250,489	7,293,900
4	3,449,000	St. Lawrence Parks Commission	3,346,000	3,166,808	2,979,800
5	2,113,000	Historical Parks	1,573,000	721,172	746,700
	28,349,000	TOTAL FOR OUTDOOR RECREATION	28,611,500	23,468,628	22,029,600

Program description:

This program consists of activities which provide opportunities for a wide variety of outdoor recreation including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas.

— NOTES —

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....\$	532,500
Employee benefits.....	46,700
Transportation and communication.....	50,000
Services.....	12,800
Supplies and equipment.....	25,000
Transfer payments	
St. Clair Parkway Commission	600,000
	1,267,000

General Outdoor Recreation

Salaries and wages.....\$	6,580,800
Employee benefits.....	272,500
Transportation and communication.....	319,600
Services.....	775,500
Supplies and equipment.....	5,260,600
Acquisition/Construction of physical assets.....	427,000
	13,636,000

Fish and Wildlife

Salaries and wages.....\$	5,305,200
Employee benefits.....	405,100
Transportation and communication.....	426,400
Services.....	509,100
Supplies and equipment.....	1,220,200
Acquisition/Construction of physical assets.....	10,000
Transfer payments	
Grants to:	
Jack Miner Migratory Bird Founda-	
tion Inc.....\$	3,000
Ontario Waterfowl Research	
Foundation.....	5,000
	8,000
	7,884,000

St. Lawrence Parks Commission

Salaries and wages.....\$	2,114,000
Employee benefits.....	121,000
Transportation and communication.....	59,000
Services.....	404,000
Supplies and equipment.....	741,000
Acquisition/Construction of physical assets.....	10,000
	3,449,000

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

— NOTES —

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

OUTDOOR RECREATION PROGRAM

— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Historical Parks

Salaries and wages.....	\$ 340,000
Employee benefits.....	15,000
Transportation and communication.....	17,000
Services.....	111,000
Supplies and equipment.....	115,000
Acquisition/Construction of physical assets.....	1,515,000

2,113,000

TOTAL FOR OUTDOOR RECREATION PROGRAM... \$ 28,349,000

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
1804	\$	RENEWABLE RESOURCE DEVELOPMENT PROGRAM	\$	\$	\$
1	670,000	Program Administration.....	613,400	475,031	503,600
2	16,830,000	Resource Production.....	17,763,400	14,856,992	15,078,000
3	3,240,000	Industry Information, Support and Sales.....	3,308,800	2,690,149	2,790,000
	20,740,000	Amount to be Voted.....	21,685,600	18,022,172	18,371,600
S	—	Loans under The Fisheries Loans Act.....	500,000	432,235	—
	20,740,000	TOTAL FOR RENEWABLE RESOURCE DEVELOPMENT...	22,185,600	18,454,407	18,371,600

Program description:

This program consists of activities which provide for the production and harvest of renewable natural resources including timber, commercial fish and fur.

— NOTES —

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$ 531,000
Employee benefits.....	45,200
Transportation and communication.....	45,000
Services.....	15,000
Supplies and equipment.....	33,800
	670,000

Resource Production

Salaries and wages.....	\$ 10,010,100
Employee benefits.....	583,700
Transportation and communication.....	535,100
Services.....	3,001,600
Supplies and equipment.....	2,249,500
Acquisition/Construction of physical assets.....	225,000
Transfer payments	
Grants to Municipalities and Conservation Authorities	225,000
	16,830,000

Industry Information, Support and Sales

Salaries and wages.....	\$ 2,500,400
Employee benefits.....	176,600
Transportation and communication.....	106,800
Services.....	246,400
Supplies and equipment.....	204,800
Transfer payments	
Grant to Ontario Council of Commercial Fisheries....	5,000
	3,240,000

TOTAL FOR RENEWABLE RESOURCE

DEVELOPMENT PROGRAM.....	\$ 20,740,000
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XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1805		NON-RENEWABLE RESOURCE DEVELOPMENT PROGRAM			
1	177,700	Program Administration	193,200	133,384	104,900
2	4,000,000	Access to Resources	5,000,000	3,938,839	5,000,000
3	3,934,500	Geological Services and Shared Exploration Costs....	3,861,000	2,645,359	2,608,300
4	725,100	Mines Engineering	788,500	691,073	693,500
5	418,000	Laboratory Services	511,600	414,094	396,000
6	228,700	Ontario Energy Board	236,000	228,445	188,900
	9,484,000	Amount to be Voted	10,590,300	8,051,194	8,991,600
S	1,000	Mine Rescue Training—R.S.O. 1970, Chap. 274 as amended	1,000	—	1,000
	9,485,000	TOTAL FOR NON-RENEWABLE RESOURCE DEVELOPMENT	10,591,300	8,051,194	8,992,600

Program description:

This program consists of activities which encourage and regulate the development of the Province's non-renewable resources.

— NOTES —

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....\$	112,500
Employee benefits.....	9,900
Transportation and communication.....	6,100
Services.....	48,600
Supplies and equipment.....	600
	177,700

Access to Resources

Acquisition/Construction of physical assets.....\$	4,000,000
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Geological Services and Shared Exploration Costs

Salaries and wages.....\$	1,945,200
Employee benefits.....	143,700
Transportation and communication.....	198,100
Services.....	1,346,100
Supplies and equipment.....	301,400
	3,934,500

Mines Engineering

Salaries and wages.....\$	555,600
Employee benefits.....	49,000
Transportation and communication.....	63,900
Services.....	22,900
Supplies and equipment.....	33,700
	725,100
Mine Rescue Training—R.S.O. 1970, Chap. 274 as amended	1,000
	726,100

Laboratory Services

Salaries and wages.....\$	348,300
Employee benefits.....	29,600
Transportation and communication.....	3,300
Services.....	4,000
Supplies and equipment.....	32,800
	418,000

Ontario Energy Board

Salaries and wages.....\$	170,400
Employee benefits.....	15,900
Transportation and communication.....	8,700
Services.....	32,100
Supplies and equipment.....	1,600
	228,700

TOTAL FOR NON-RENEWABLE RESOURCE

DEVELOPMENT PROGRAM.....\$	9,485,000
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XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
1806	\$	NORTHERN AFFAIRS PROGRAM	\$	\$	\$
1	840,000	Northern Affairs.....	774,000	447,705	—
	840,000	TOTAL FOR NORTHERN AFFAIRS.....	774,000	447,705	—

Program description:

The functions performed within this program are to provide a co-ordinating service for government programs in Northern Ontario, in order to simplify the preliminary contacts of the individuals and municipalities in the north, with the appropriate government department at Queen's Park.

— NOTES —

XVIII. — MINISTRY OF NATURAL RESOURCES — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Northern Affairs

Salaries and wages.....	\$ 549,500
Employee benefits.....	46,900
Transportation and communication.....	184,400
Services.....	37,700
Supplies and equipment.....	21,500

840,000

TOTAL FOR NORTHERN AFFAIRS PROGRAM.....\$ 840,000

MINISTRY TOTAL \$ 125,623,000

XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
18,305,000	Ministry Administration	17,118,000	13,807,270	14,459,000
178,243,000	Maintenance	169,407,000	144,192,074	144,071,000
374,622,000	Construction	383,608,000	353,008,436	344,642,000
7,918,000	Public Operations	5,259,100	4,950,686	7,703,200
11,439,000	Vehicles and Drivers	10,884,000	10,132,171	9,535,200
2,999,000	Common Carriers	2,543,000	2,279,593	2,085,000
200,000	Ontario Seasonal Employment	7,300,000	2,507,353	—
593,726,000	Ministry Total	596,119,100	530,877,583	522,495,400
27,000	Less: Statutory Appropriations	27,000	40,726	42,000
593,699,000	< TOTAL TO BE VOTED	596,092,100	530,836,857	522,453,400
ACCOUNTING CLASSIFICATION				
593,726,000	Total General Expenditure	596,119,100	530,877,583	522,495,400

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data :			
1.1 1971-72 Estimates			
Former Department of Highways	542,683,000		
Former Department of Transport	27,302,000		
1.2 1970-71 Public Accounts			
Former Department of Highways		508,894,014	
Former Department of Transport		23,411,135	
1.3 1970-71 Estimates			
Former Department of Highways			500,854,000
Former Department of Transport			23,526,000
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71			
Former Department of Highways		6,725,220	7,038,000
Former Department of Transport		772,950	789,000

Continued overleaf

XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1901		MINISTRY ADMINISTRATION PROGRAM			
1	3,526,000	Main Office.....	3,608,000	3,175,306	3,070,300
2	2,945,000	Financial Services.....	2,800,000	2,578,850	2,488,200
3	1,223,000	Legal Services.....	974,000	523,723	823,900
4	822,000	Personnel Services.....	806,000	618,156	570,000
5	721,000	Toll Bridge Collection Costs.....	694,000	696,940	604,000
6	5,924,000	Office Services.....	5,244,000	4,382,553	4,259,400
7	359,000	Data Processing Operations.....	600,000	644,644	783,000
8	2,758,000	Policy Development and Research.....	2,365,000	1,146,372	1,818,200
	18,278,000	Amount to be Voted.....	17,091,000	13,766,544	14,417,000
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153.....	15,000	28,726	30,000
S	12,000	City of Niagara Falls—Compensation for Loss of Taxes, 5 Geo. VI, 1941, Chap. 48.....	12,000	12,000	12,000
	18,305,000	TOTAL FOR MINISTRY ADMINISTRATION.....	17,118,000	13,807,270	14,459,000

Program description:

This program includes the general overall administration of the Ministry and such support services as cannot be allocated directly to the operational programs.

RECONCILIATION STATEMENT — Continued

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
3. Supplementary Estimates	\$	\$	\$
3.1 1971-72 Supplementary Estimates as approved in The Supply Act, 1971 dated December 17, 1971	36,406,000		
4. Government Reorganization			
4.1 New Government Structure			
Transfer of functions to other Ministries	10,368,000	9,003,729	9,800,800
4.2 Other Transfers			
Transfer of Ontario Telephone Services from the former Department of Agriculture and Food	96,100	77,993	89,200
5. Ministry Total	596,119,100	530,877,583	522,495,400

XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$	2,370,000	
Employee benefits			
Workmen's Compensation.....	\$	540,000	
Other.....		201,000	
			741,000
Transportation and communication.....			143,000
Services.....			183,000
Supplies and equipment.....			64,000
Transfer payments			
Ontario Good Roads Association.....	\$	2,000	
Roads and Transportation Association of Canada.....		23,000	25,000
			3,526,000
Minister's Salary—R.S.O. 1970, Chap. 153.....			15,000
City of Niagara Falls—Compensation for loss of Taxes, 5 Geo. VI, 1941, Chap. 48.....			12,000
			3,553,000

Financial Services

Salaries and wages.....	\$	2,364,000	
Employee benefits.....			198,000
Transportation and communication.....			258,000
Services.....			125,000
			2,945,000

Legal Services

Salaries and wages.....	\$	562,000	
Employee benefits.....			48,000
Transportation and communication.....			33,000
Services.....			580,000
			1,223,000

Personnel Services

Salaries and wages.....	\$	615,000	
Employee benefits.....			52,000
Transportation and communication.....			28,000
Services.....			124,000
Supplies and equipment.....			3,000
			822,000

Toll Bridge Collection Costs

Salaries and wages.....	\$	611,000	
Employee benefits.....			50,000
Transportation and communication.....			5,000
Services.....			12,000
Supplies and equipment.....			43,000
			721,000

XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

— NOTES —

XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Office Services

Salaries and wages.....	\$ 1,646,000
Employee benefits.....	139,000
Transportation and communication.....	449,000
Services.....	941,000
Supplies and equipment.....	2,749,000
	5,924,000

Data Processing Operations

Salaries and wages.....	\$ 1,906,000
Employee benefits.....	158,000
Transportation and communication.....	18,000
Services.....	1,063,000
Supplies and equipment.....	494,000
	3,639,000
Less: Recoveries from other Activities and other Ministries	3,280,000
	359,000

Policy Development and Research

Salaries and wages.....	\$ 1,469,000
Employee benefits.....	124,000
Transportation and communication.....	138,000
Services.....	970,000
Supplies and equipment.....	57,000
	2,758,000

TOTAL FOR MINISTRY ADMINISTRATION PROGRAM.....	\$ 18,305,000
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XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1902		MAINTENANCE PROGRAM			
1	29,966,000	General Maintenance	28,255,000	24,831,023	32,068,000
2	32,900,000	Winter Maintenance	28,748,000	30,431,324	27,060,000
3	6,704,000	Repaving Present Roads	5,850,000	4,881,926	4,516,000
4	14,415,000	District Administrative Services	13,174,000	12,776,996	12,890,000
5	300,000	Development Roads	400,000	299,630	356,000
6	1,605,000	Roads in Unincorporated Townships in Northern Ontario	1,500,000	1,445,607	1,426,000
7	84,000,000	Municipal Maintenance	81,900,000	62,610,769	58,445,000
8	6,989,000	Supply and Special Services	8,309,000	5,704,090	5,644,000
9	1,364,000	Operations Administrative Services	1,271,000	1,210,709	1,666,000
	178,243,000	TOTAL FOR MAINTENANCE	169,407,000	144,192,074	144,071,000

Program description:

This program includes the maintenance of the King's Highway System and assistance to municipalities towards the maintenance costs of the municipal road system. The program also includes a number of support activities.

— NOTES —

XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

General Maintenance

Salaries and wages.....	\$ 20,983,000
Employee benefits.....	1,750,000
Transportation and communication.....	700,000
Services.....	7,050,000
Supplies and equipment.....	13,863,000
Transfer payments	
Connecting link maintenance.....	120,000
	44,466,000
Less: Recoveries from other Activities.....	14,500,000
	29,966,000

Winter Maintenance

Salaries and wages.....	\$ 14,324,000
Employee benefits.....	1,016,000
Transportation and communication.....	90,000
Services.....	11,220,000
Supplies and equipment.....	6,000,000
Transfer payments	
Connecting link maintenance.....	250,000
	32,900,000

Repaving Present Roads

Salaries and wages.....	\$ 425,000
Employee benefits.....	29,000
Transportation and communication.....	90,000
Services.....	4,544,000
Supplies and equipment.....	1,466,000
Transfer payments	
Connecting link repaving.....	150,000
	6,704,000

District Administrative Services

Salaries and wages.....	\$ 11,032,000
Employee benefits.....	935,000
Transportation and communication.....	1,000,000
Services.....	400,000
Supplies and equipment.....	1,048,000
	14,415,000

Development Roads

Salaries and wages.....	\$ 33,000
Employee benefits.....	2,000
Transportation and communication.....	1,000
Services.....	76,000
Supplies and equipment.....	38,000
Transfer payments.....	150,000
	300,000

XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

— NOTES —

XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

MAINTENANCE PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Roads in Unincorporated Townships in Northern Ontario

Salaries and wages.....	\$ 450,000
Employee benefits.....	24,000
Transportation and communication.....	32,000
Services.....	1,300,000
Supplies and equipment.....	270,000
Transfer payments.....	4,000
	2,080,000
Less: Advances from Local Roads Boards, Statute Labour Boards and other groups.....	475,000
	1,605,000

Municipal Maintenance

Transfer payments.....	\$ 84,000,000
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Supply and Special Services

Salaries and wages.....	\$ 1,911,000
Employee benefits.....	182,000
Transportation and communication.....	576,000
Services.....	361,000
Supplies and equipment.....	3,959,000
	6,989,000

Operations Administrative Services

Salaries and wages.....	\$ 911,000
Employee benefits.....	79,000
Transportation and communication.....	102,000
Services.....	271,000
Supplies and equipment.....	1,000
	1,364,000

TOTAL FOR MAINTENANCE PROGRAM.....	\$ 178,243,000
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XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1903		CONSTRUCTION PROGRAM			
1	195,176,000	Construction and Property Acquisition.....	204,675,000	196,415,157	189,769,000
2	16,002,000	Development Roads.....	18,000,000	19,114,899	22,632,000
3	1,002,000	Roads in Unincorporated Townships in Northern Ontario.....	1,000,000	941,697	961,000
4	119,400,000	Municipal Construction.....	119,000,000	100,753,442	97,600,000
5	43,042,000	Construction Services.....	40,933,000	35,783,241	33,680,000
	374,622,000	TOTAL FOR CONSTRUCTION.....	383,608,000	353,008,436	344,642,000

Program description:

This program consists of the construction of King's Highways and airstrips, including support activities for planning, design, and supervision of construction work. Provision is also included in the program for assisting municipalities in the construction costs of municipal roads.

— NOTES —

XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Construction and Property Acquisition

Salaries and wages.....	\$	15,949,000	
Employee benefits.....		1,177,000	
Transportation and communication.....		2,573,000	
Services.....		3,183,000	
Supplies and equipment.....		18,150,000	
Acquisition/Construction of physical assets.....		141,824,000	
Transfer payments			
Connecting link construction.....	\$	8,800,000	
Urban expressways.....		3,370,000	
Airstrip development.....		100,000	
Sidewalk construction.....		50,000	12,320,000
			195,176,000

Development Roads

Salaries and wages.....	\$	200,000	
Employee benefits.....		11,000	
Transportation and communication.....		15,000	
Services.....		260,000	
Supplies and equipment.....		125,000	
Transfer payments.....		15,391,000	
			16,002,000

Roads in Unincorporated Townships in Northern Ontario

Salaries and wages.....	\$	192,000	
Employee benefits.....		9,000	
Transportation and communication.....		23,000	
Services.....		420,000	
Supplies and equipment.....		258,000	
Acquisition/Construction of physical assets.....		100,000	
			1,002,000

Municipal Construction

Transfer payments.....	\$	119,400,000	
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Construction Services

Salaries and wages.....	\$	27,204,000	
Employee benefits.....		2,319,000	
Transportation and communication.....		3,290,000	
Services.....		7,047,000	
Supplies and equipment.....		700,000	
Acquisition/Construction of physical assets.....		462,000	
Transfer payments			
Urban transportation studies—planning and operations.....		2,020,000	
			43,042,000

TOTAL FOR CONSTRUCTION PROGRAM.....\$ 374,622,000

XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
1904	\$	PUBLIC OPERATIONS PROGRAM	\$	\$	\$
1	7,537,000	GO Transit	5,067,000	4,874,693	7,616,000
2	290,000	Third Level Air Carrier Service Demonstration	100,000	—	—
3	91,000	Ontario Telephone Service	92,100	75,993	87,200
	7,918,000	TOTAL FOR PUBLIC OPERATIONS	5,259,100	4,950,686	7,703,200

Program description:

The program is set up first to promote, develop and implement new and/or alternative methods of transportation. This includes at present the initiation of the third level air service and the administration of GO Transit. Second, to provide assistance and advice to independent telephone systems and to administer The Telephone Act.

— NOTES —

XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

GO Transit

Salaries and wages.....\$	338,000
Employee benefits.....	25,000
Transportation and communication.....	2,588,000
Services.....	523,000
Supplies and equipment.....	2,553,000
Acquisition/Construction of physical assets.....	1,510,000
	7,537,000

Third Level Air Carrier Service Demonstration

Transportation and communication.....\$	275,000
Supplies and equipment.....	15,000
	290,000

Ontario Telephone Service

Salaries and wages.....\$	65,000
Employee benefits.....	5,000
Transportation and communication.....	12,000
Services.....	8,000
Supplies and equipment.....	1,000
	91,000

TOTAL FOR PUBLIC OPERATIONS PROGRAM....\$	7,918,000
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XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1905		VEHICLES AND DRIVERS PROGRAM			
1	3,378,000	Driver Examination.....	3,273,000	3,090,027	2,815,200
2	1,380,000	Licensing of Drivers.....	1,239,000	1,054,982	1,067,400
3	1,662,000	Driver Control.....	1,808,000	1,559,757	1,398,500
4	3,660,000	Registration of Vehicles.....	3,084,000	3,117,098	2,866,500
5	627,000	Vehicle Safety Inspection.....	643,000	516,878	595,100
6	732,000	Highway Safety Co-ordination and Promotion.....	837,000	793,429	792,500
	11,439,000	TOTAL FOR VEHICLES AND DRIVERS.....	10,884,000	10,132,171	9,535,200

Program description:

This program involves the licensing of vehicles and drivers; regulation of vehicle safety standards and equipment; the improvement of drivers; and the promotion of safety on the highway.

— NOTES —

XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Driver Examination

Salaries and wages.....\$	2,850,000
Employee benefits.....	248,000
Transportation and communication.....	181,000
Services.....	90,000
Supplies and equipment.....	9,000
	3,378,000

Licensing of Drivers

Salaries and wages.....\$	499,000
Employee benefits.....	44,000
Transportation and communication.....	312,000
Services.....	525,000
	1,380,000

Driver Control

Salaries and wages.....\$	1,039,000
Employee benefits.....	89,000
Transportation and communication.....	26,000
Services.....	508,000
	1,662,000

Registration of Vehicles

Salaries and wages.....\$	1,813,000
Employee benefits.....	140,000
Transportation and communication.....	27,000
Services.....	272,000
Supplies and equipment.....	1,408,000
	3,660,000

Vehicle Safety Inspection

Salaries and wages.....\$	492,000
Employee benefits.....	41,000
Transportation and communication.....	44,000
Services.....	37,000
Supplies and equipment.....	13,000
	627,000

Highway Safety Co-ordination and Promotion

Salaries and wages.....\$	278,000
Employee benefits.....	23,000
Transportation and communication.....	32,000
Services.....	247,000
Supplies and equipment.....	100,000
Transfer payments	
Highway safety associations.....	52,000
	732,000

TOTAL FOR VEHICLES AND DRIVERS PROGRAM.\$ 11,439,000

XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
1906		COMMON CARRIERS PROGRAM			
1	338,000	Ontario Highway Transport Board.....	348,000	325,603	280,600
2	308,000	P.V. and P.C.V. Licensing.....	290,000	241,303	229,600
3	2,353,000	P.V. and P.C.V. Enforcement.....	1,905,000	1,712,687	1,574,800
	2,999,000	TOTAL FOR COMMON CARRIERS.....	2,543,000	2,279,593	2,085,000

Program description :

This program comprises the licensing of for-hire transport under The Public Commercial Vehicles Act, The Public Vehicles Act and the Motor Vehicle Transport Act (Canada) and includes the enforcement of the said Acts and the weight and size provisions of The Highway Traffic Act.

— NOTES —

XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Highway Transport Board

Salaries and wages.....\$	283,000
Employee benefits.....	26,000
Transportation and communication.....	5,000
Services.....	20,000
Supplies and equipment.....	4,000
	338,000

P.V. and P.C.V. Licensing

Salaries and wages.....\$	256,000
Employee benefits.....	22,000
Services.....	30,000
	308,000

P.V. and P.C.V. Enforcement

Salaries and wages.....\$	1,952,000
Employee benefits.....	172,000
Transportation and communication.....	129,000
Services.....	94,000
Supplies and equipment.....	6,000
	2,353,000

TOTAL FOR COMMON CARRIERS PROGRAM.....\$	2,999,000
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XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
1907	\$	ONTARIO SEASONAL EMPLOYMENT PROGRAM	\$	\$	\$
1	200,000	Ontario Seasonal Employment	7,300,000	2,507,353	—
	200,000	TOTAL FOR ONTARIO SEASONAL EMPLOYMENT	7,300,000	2,507,353	—

Program description:

To provide seasonal employment through the removal of diseased elm trees within one-quarter mile of the road allowance along certain designated highways.

— NOTES —

XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Seasonal Employment

Services.....	\$	25,000
Supplies and equipment.....		175,000

TOTAL FOR ONTARIO SEASONAL EMPLOYMENT	
PROGRAM.....	\$ 200,000

MINISTRY TOTAL	\$ 593,726,000
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XX. — MINISTRY OF COLLEGES AND UNIVERSITIES

SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
2,422,000	Ministry Administration	991,409	687,022	714,536
687,298,000	Post-Secondary Education Support	616,281,091	571,517,790	558,377,164
28,616,000	Cultural and General Education Support	26,287,000	23,931,799	21,815,100
912,000	Archives and Records Management	818,000	755,790	692,400
364,000	Advisory Committees	1,282,000	598,626	805,000
719,612,000	Ministry Total	645,659,500	597,491,027	582,404,200
15,000	Less: Statutory Appropriations	15,000	1,274	—
719,597,000	< TOTAL TO BE VOTED	645,644,500	597,489,753	582,404,200
	ACCOUNTING CLASSIFICATION			
719,612,000	Total General Expenditure	645,659,500	597,491,027	582,404,200

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1971-72 Estimates	443,843,000		
1.2 1970-71 Public Accounts		429,403,377	
1.3 1970-71 Estimates			424,307,000
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71		58,247	48,800
3. Government Reorganization			
3.1 New Government Structure			
Transfer of functions from other Ministries	37,116,800	31,264,601	31,059,300
3.2 Other Transfers			
Transfer of Continuing Education Programs and certain other functions from the former Department of Education	164,699,700	136,764,802	126,989,100
4. Ministry Total	645,659,500	597,491,027	582,404,200

XX. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
2001		MINISTRY ADMINISTRATION PROGRAM			
1	376,000	Main Office	270,489	199,750	179,416
2	2,031,000	Support Services	705,920	485,998	535,120
	2,407,000	Amount to be Voted	976,409	685,748	714,536
S	15,000	Minister's Salary—R.S.O. 1970, Chapter 153	15,000	1,274	—
	2,422,000	TOTAL FOR MINISTRY ADMINISTRATION	991,409	687,022	714,536

Program description:

This program consists of the central administrative and support services necessary for the operating programs of the Ministry.

— NOTES —

XX. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.	\$ 195,500
Employee benefits.	15,500
Transportation and communication.	13,000
Services.	7,000
Supplies and equipment.	9,500
Transfer Payments	
Miscellaneous Grants.	135,500
	376,000
Minister's Salary—R.S.O. 1970, Chap. 153.	15,000
	391,000

Support Services

Salaries and wages.	\$ 762,300
Employee benefits.	63,300
Transportation and communication.	62,700
Services.	1,067,500
Supplies and equipment.	75,200
	2,031,000

TOTAL FOR MINISTRY ADMINISTRATION

PROGRAM.	\$ 2,422,000

XX. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
2002		POST-SECONDARY EDUCATION SUPPORT PROGRAM			
1	2,280,000	Program Administration	2,269,091	1,809,962	1,865,564
2	130,425,000	Grants to Colleges of Applied Arts and Technology . . .	105,642,000	76,706,632	77,425,000
3	465,683,000	Grants to Universities and Related Organizations	402,428,200	396,815,117	392,067,300
4	1,577,000	Schools for Registered Nursing Assistants	1,544,600	1,315,200	1,460,600
5	39,940,000	Grants for Adult Training	38,800,000	40,369,000	30,290,000
6	12,535,000	Industrial Training	14,509,200	10,858,838	12,228,200
7	34,858,000	Grants and Awards to Students	51,088,000	43,643,041	43,040,500
	687,298,000	TOTAL FOR POST-SECONDARY EDUCATION SUPPORT . . .	616,281,091	571,517,790	558,377,164

Program description:

This program includes grants to colleges of applied arts and technology, universities and related organizations, and operation of schools for registered nursing assistants. Grants and awards are also provided for adult training, industrial training, and student assistance programs.

In addition, the program includes related support services to provide audit, evaluation, approval, and general administration for the various provincial grants, adult training, and management and supervisory training.

— NOTES —

XX. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$ 1,607,800
Employee benefits.....	137,200
Transportation and communication.....	81,900
Services.....	427,000
Supplies and equipment.....	26,100
	2,280,000

Grants to Colleges of Applied Arts and Technology

Transfer payments	
Grants for Operating Costs.....	\$ 109,410,000
Grants to compensate for Municipal Taxation.....	870,000
Debentures—Instalments of Principal and Interest ...	19,529,000
Payment on Unfunded Liability of the Pension Plan..	616,000
	130,425,000

Grants to Universities and Related Organizations

Transfer payments	
Grants for Operating Costs.....	\$ 397,673,000
Grants to Compensate for Municipal Taxation.....	3,455,000
Debentures—Instalments of Principal and Interest ...	64,525,000
Grant for Ontario Universities Application Centre	30,000
	465,683,000

Schools for Registered Nursing Assistants

Salaries and wages.....	\$ 772,200
Employee benefits.....	71,300
Transportation and communication.....	15,500
Services.....	17,600
Supplies and equipment.....	106,300
Transfer payments	
Stipends to Students.....	594,100
	1,577,000

XX. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

— NOTES —

XX. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

POST-SECONDARY EDUCATION SUPPORT
PROGRAM — Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Grants for Adult Training

Transfer payments \$ 39,940,000

Industrial Training

Salaries and wages	\$	2,557,700
Employee benefits		224,200
Transportation and communication		265,300
Services		191,000
Supplies and equipment		71,500

Transfer payments

Apprentices' living allowance	\$	2,000,000
Apprentices' tuition		6,200,000
Modular Training		130,000
Occupational Competence Testing		55,000
Training in Industry		810,300
Workmen's Compensation premium on behalf of Apprentices		30,000

12,535,000

Grants and Awards to Students

Transfer Payments

Ontario Student Awards Program	\$	31,700,000
Ontario Graduate Fellowships		3,000,000
Other Awards		158,000

34,858,000

TOTAL FOR POST-SECONDARY EDUCATION

SUPPORT PROGRAM \$ 687,298,000

XX. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
2003	\$	CULTURAL AND GENERAL EDUCATION SUPPORT PROGRAM	\$	\$	\$
1	3,868,100	The Centennial Centre of Science and Technology.....	3,832,000	3,586,332	3,608,100
2	8,887,500	Public and Regional Library Services.....	8,774,000	7,861,973	7,915,500
3	6,000,000	Grant to the Ontario Educational Communications Authority.....	5,000,000	4,305,697	3,619,000
4	9,860,400	Grants to Institutions and Organizations.....	8,681,000	8,177,797	6,672,500
	28,616,000	TOTAL FOR CULTURAL AND GENERAL EDUCATION SUPPORT.....	26,287,000	23,931,799	21,815,100

Program description:

Support is provided under this program for cultural and related institutions and organizations such as The Centennial Centre of Science and Technology, The Ontario Educational Communications Authority, The Art Gallery of Ontario, The Province of Ontario Council for the Arts and The Royal Ontario Museum as well as for public libraries and local museums.

— NOTES —

XX. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

The Centennial Centre of Science and Technology

Salaries and wages.....\$	2,557,000
Employee benefits.....	190,300
Transportation and communication.....	79,500
Services.....	439,500
Supplies and equipment.....	601,800
	3,868,100

Public and Regional Library Services

Salaries and wages.....\$	92,000
Employee benefits.....	8,000
Transportation and communication.....	9,500
Services.....	44,000
Supplies and equipment.....	4,000
Transfer payments	
Grants to Public Libraries.....	8,730,000
	8,887,500

Grant to The Ontario Educational
Communications Authority

Transfer payments.....\$	6,000,000
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Grants to Institutions and Organizations

Transfer payments	
Art Gallery of Ontario.....\$	900,000
Elliot Lake Centre for Continuing Education.....	225,000
Grants to Local Museums.....	96,000
McMichael Conservation Collection of Art	
Capital.....\$	50,000
Administration.....	175,000
	225,000
Ontario Heritage Foundation.....	37,000
Province of Ontario Council for the Arts.....	3,400,000
Royal Botanical Gardens.....	377,400
Royal Ontario Museum.....	4,600,000
	9,860,400

TOTAL FOR CULTURAL AND GENERAL

EDUCATION SUPPORT PROGRAM.....\$	28,616,000
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XX. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
2004	\$	ARCHIVES AND RECORDS MANAGEMENT PROGRAM	\$	\$	\$
1	649,000	Archives	593,000	561,490	503,900
2	263,000	Records Management	225,000	194,300	188,500
	912,000	TOTAL FOR ARCHIVES AND RECORDS MANAGEMENT . . .	818,000	755,790	692,400

Program description:

This program is concerned with acquiring and preserving non-published records of research value, preserving knowledge of and stimulating interest in the history of Ontario by erecting plaques, compiling government historical publications, and providing professional advice to local museums. It also includes the provision of technical advice and assistance to government ministries in the field of records management and the operation of a Records Centre.

	\$		\$	\$	\$
2005		ADVISORY COMMITTEES PROGRAM			
1	85,800	Committee on University Affairs	255,000	238,486	306,000
2	117,000	Ontario Council of Regents for the Colleges of Applied Arts and Technology	112,000	54,525	69,000
3	161,200	Other Advisory Bodies	915,000	305,615	430,000
	364,000	TOTAL FOR ADVISORY COMMITTEES	1,282,000	598,626	805,000

Program description:

This program provides support for those bodies whose responsibility is to advise the Minister concerning policies and other matters relating to the operation of the post-secondary educational system in Ontario.

XX. — MINISTRY OF COLLEGES AND UNIVERSITIES — Concluded

STANDARD ACCOUNTS CLASSIFICATION

Archives

Salaries and wages.....\$	446,000
Employee benefits.....	37,000
Transportation and communication.....	28,500
Services.....	75,500
Supplies and equipment.....	62,000
	649,000

Records Management

Salaries and wages.....\$	207,000
Employee benefits.....	16,000
Transportation and communication.....	6,000
Services.....	7,000
Supplies and equipment.....	27,000
	263,000

TOTAL FOR ARCHIVES AND RECORDS

MANAGEMENT PROGRAM.....\$	912,000
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— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Committee on University Affairs

Salaries and wages.....\$	39,500
Employee benefits.....	2,200
Transportation and communication.....	14,300
Services.....	26,500
Supplies and equipment.....	3,300
	85,800

Ontario Council of Regents for the
Colleges of Applied Arts and Technology

Salaries and wages.....\$	40,900
Employee benefits.....	3,600
Transportation and communication.....	28,000
Services.....	43,500
Supplies and equipment.....	1,000
	117,000

Other Advisory Bodies

Salaries and wages.....\$	10,000
Employee benefits.....	200
Transportation and communication.....	30,500
Services.....	118,500
Supplies and equipment.....	2,000
	161,200

TOTAL FOR ADVISORY COMMITTEES PROGRAM..\$	364,000
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MINISTRY TOTAL \$ 719,612,000

XXI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
6,071,000	Ministry Administration	4,733,500	4,229,259	4,240,500
352,102,000	Assistance and Rehabilitation Services	330,938,000	260,854,470	248,435,000
58,736,000	Children's Services	57,095,000	44,110,237	45,722,000
10,611,000	Community Services	9,398,000	7,462,300	6,364,300
427,520,000	Ministry Total	402,164,500	316,656,266	304,761,800
15,000	Less: Statutory Appropriations	15,000	15,000	15,000
427,505,000	< TOTAL TO BE VOTED	402,149,500	316,641,266	304,746,800
ACCOUNTING CLASSIFICATION				
427,520,000	Total General Expenditure	402,164,500	316,656,266	304,761,800

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1971-72 Estimates	354,961,000		
1.2 1970-71 Public Accounts		308,081,737	
1.3 1970-71 Estimates			275,296,000
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71		699,584	695,000
3. Supplementary Estimates			
3.1 1971-72 Supplementary Estimates as approved in The Supply Act, 1971 dated December 17, 1971	37,279,000		
3.2 1970-71 Supplementary Estimates as approved in The Supply Act, 1970 dated November 13, 1970			22,000,000
4. Government Reorganization			
4.1 New Government Structure			
Transfer of functions from other Ministries	9,799,500	7,676,389	6,594,800
4.2 Other Transfers			
Transfer of Grants for Credit Counselling Services from the former Department of Financial and Commercial Affairs in 1970-71		73,556	51,000
Transfer of Grants to Canadian National Institute for the Blind from the former Department of Education in 1972-73	125,000	125,000	125,000
5. Ministry Total	402,164,500	316,656,266	304,761,800

XXI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
2101		MINISTRY ADMINISTRATION PROGRAM			
1	515,000	Main Office	483,000	552,510	505,000
2	447,000	Board of Review	159,000	142,084	149,000
3	23,000	Soldiers' Aid Commission	22,000	21,800	22,000
4	986,000	Regional Administration	796,000	686,600	701,000
5	1,118,000	Research and Planning	570,400	350,236	450,600
6	699,000	Personnel and Training Services	665,000	741,910	726,000
7	403,000	Communication Services	320,200	277,029	285,400
8	62,000	Legal Services	61,000	51,374	48,000
9	1,803,000	Financial and Administrative Services	1,641,900	1,390,716	1,338,500
	6,056,000	Amount to be Voted	4,718,500	4,214,259	4,225,500
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153	15,000	15,000	15,000
	6,071,000	TOTAL FOR MINISTRY ADMINISTRATION	4,733,500	4,229,259	4,240,500

Program description:

This program provides for the overall administration of the Ministry, including the regional offices and the supporting staff services for the operational programs.

— NOTES —

XXI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$	331,000	
Employee benefits.....		34,000	
Transportation and communication.....		18,600	
Services.....		11,000	
Supplies and equipment.....		21,000	
Transfer payments			
Canadian Council on Social Development.....	\$	45,000	
Ontario Welfare Council.....		45,000	
Canadian Legion, Ontario Provincial Command-British Empire Service League.....		4,000	
Canadian Legion, Ontario Provincial Command-British Empire Service League, Poppy Fund.....		1,200	
Last Post Fund.....		1,000	
Royal Canadian Humane Association.....		200	
Salvation Army Grant for Special Services.....		3,000	99,400
			515,000
Minister's Salary—R.S.O. 1970, Chap. 153,.....			15,000
			530,000

Board of Review

Salaries and wages.....	\$	63,000	
Employee benefits.....		5,000	
Transportation and communication.....		87,000	
Services.....		288,000	
Supplies and equipment.....		4,000	
			447,000

Soldiers' Aid Commission

Salaries and wages.....	\$	13,000	
Employee benefits.....		1,000	
Transfer payments			
Soldiers' Aid Commission.....		9,000	
			23,000

Regional Administration

Salaries and wages.....	\$	557,000	
Employee benefits.....		49,000	
Transportation and communication.....		213,000	
Services.....		57,000	
Supplies and equipment.....		110,000	
			986,000

XXI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

— NOTES —

XXI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

MINISTRY ADMINISTRATION PROGRAM

— Continued

STANDARD ACCOUNTS CLASSIFICATION

Research and Planning

Salaries and wages.....\$	391,000
Employee benefits.....	33,000
Transportation and communication.....	18,000
Services.....	56,000
Supplies and equipment.....	20,000
Transfer payments	
Demonstration projects as may be approved by the	
Lieutenant Governor-in-Council.....	600,000
	1,118,000

Personnel and Training Services

Salaries and wages.....\$	437,000
Employee benefits.....	24,000
Transportation and communication.....	92,000
Services.....	50,000
Supplies and equipment.....	9,000
Transfer payments	
Bursaries and other training costs.....	87,000
	699,000

Communication Services

Salaries and wages.....\$	192,000
Employee benefits.....	17,000
Transportation and communication.....	20,000
Services.....	163,000
Supplies and equipment.....	11,000
	403,000

Legal Services

Salaries and wages.....\$	52,000
Employee benefits.....	5,000
Transportation and communication.....	2,000
Services.....	1,000
Supplies and equipment.....	2,000
	62,000

Financial and Administrative Services

Salaries and wages.....\$	1,355,000
Employee benefits.....	117,000
Transportation and communication.....	171,000
Services.....	90,000
Supplies and equipment.....	70,000
	1,803,000

TOTAL FOR MINISTRY ADMINISTRATION
PROGRAM.....\$

6,071,000

— NOTES —

XXI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
2102		ASSISTANCE AND REHABILITATION SERVICES PROGRAM			
1	280,545,000	Income Maintenance.....	281,841,000	220,524,343	210,874,000
2	739,000	Family Services.....	555,000	351,669	419,000
3	9,446,000	Rehabilitation Services.....	8,720,000	6,208,927	6,092,000
4	60,660,000	Residential Care and Services for Adults.....	39,125,000	33,155,221	30,417,000
5	712,000	Legal Aid Assessment.....	697,000	614,310	633,000
	352,102,000	TOTAL FOR ASSISTANCE AND REHABILITATION SERVICES.....	330,938,000	260,854,470	248,435,000

Program description:

This program consists of activities providing financial assistance to persons in need; to restore, improve or maintain the capacity of the individual to function or to obtain suitable employment and includes family counselling services. The program also provides, through municipalities and non-profit corporations, residential care for the aged, and social and recreational centres for elderly persons. Included is the assessment of financial eligibility of applicants for legal aid.

— NOTES —

XXI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Income Maintenance

Salaries and wages.....	\$	6,634,000	
Employee benefits.....		571,000	
Transportation and communication.....		616,000	
Services.....		100,000	
Supplies and equipment.....		103,000	
Transfer payments			
Assistance in accordance with The			
Family Benefits Act.....	\$	154,078,000	
Allowances in accordance with The			
Blind Persons' Allowances Act.....		86,000	
Allowances in accordance with The Dis-			
abled Persons' Allowances Act.....		178,000	
Dental Services-Payments on behalf of			
certain beneficiaries in accordance			
with regulations under The Family			
Benefits Act, etc.....		2,657,000	
Special Aid to Thalidomide Children..		20,000	
Assistance under The General Welfare			
Assistance Act.....		108,540,000	
Subsidies re Municipal Administration			
Costs under The General Welfare			
Assistance Act.....		4,581,000	
Subsidies re Homemakers and Nurses			
Services Act.....		2,338,500	
Grants			
St. Elizabeth Order of			
Nurses.....	\$	3,000	
Victorian Order of Nurses			
(Ontario).....		25,000	
Ontario Welfare Officers			
Association.....		4,500	32,500
			272,511,000
Other transactions			
Non-recoverable overpayments.....		10,000	
			280,545,000

Family Services

Salaries and wages.....	\$	400,000	
Employee benefits.....		35,000	
Transportation and communication.....		30,000	
Services.....		28,000	
Supplies and equipment.....		7,000	
Transfer payments			
Cost of providing assessment, restora-			
tive and therapeutic services, includ-			
ing the purchase of service from			
private agencies, to applicants and			
recipients under The Family Benefits			
Act, etc., and other necessary costs..	\$	33,000	
Grants to Agencies for Credit			
Counselling Services.....		191,000	
Grant			
Ontario Association of Family			
Service Agencies.....		15,000	239,000
			739,000

XXI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

— NOTES —

XXI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

ASSISTANCE AND REHABILITATION SERVICES PROGRAM—Continued			
STANDARD ACCOUNTS CLASSIFICATION			
Rehabilitation Services			
Salaries and wages.....	\$	1,284,000	
Employee benefits.....		110,000	
Transportation and communication.....		93,000	
Services.....		21,000	
Supplies and equipment.....		13,000	
Transfer payments			
Allowances and expenses in accordance with The Vocational Rehabilitation Services Act.....	\$	6,414,000	
Grants to agencies in accordance with The Vocational Rehabilitation Ser- vices Act.....		1,511,000	7,925,000
			9,446,000
Residential Care and Services for Adults			
Salaries and wages.....	\$	491,000	
Employee benefits.....		42,000	
Transportation and communication.....		58,100	
Services.....		81,000	
Supplies and equipment.....		20,000	
Transfer payments			
Subsidies—operation and maintenance:			
The Charitable Institutions Act....	\$	14,451,000	
The Homes for the Aged and Rest Homes Act.....		37,454,000	
The Elderly Persons Centres Act...		331,000	
The Department of Social and Family Services Act, R.S.O. 1970, Chap. 120, Section 7B.....		412,000	
Grants—new and acquired buildings:			
The Charitable Institutions Act....		2,680,000	
The Homes for the Aged and Rest Homes Act.....		4,470,000	
The Elderly Persons Centres Act...		150,000	
Special Grants to Municipalities			
Town of Little Current..	\$	14,800	
Township of Carnarvon		1,600	16,400
Grants			
Canadian Association on Gerontology.....	\$	1,500	
Ontario Geriatrics Re- search Society.....		2,000	3,500
			59,967,900
			60,660,000
Legal Aid Assessment			
Salaries and wages.....	\$	594,000	
Employee benefits.....		52,000	
Transportation and communication.....		39,000	
Services.....		9,000	
Supplies and equipment.....		18,000	
			712,000
TOTAL FOR ASSISTANCE AND REHABILITATION SERVICES PROGRAM.....			
	\$	352,102,000	

— NOTES —

XXI. -- MINISTRY OF COMMUNITY AND SOCIAL SERVICES -- Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
2103		CHILDREN'S SERVICES PROGRAM			
1	41,160,000	Care, Prevention, Protection and Adoption Services...	40,312,000	37,827,774	37,434,000
2	5,440,000	Children and Youth Institutions.....	4,849,000	2,960,487	4,510,000
3	12,136,000	Day Nursery Services.....	11,934,000	3,321,976	3,778,000
	58,736,000	TOTAL FOR CHILDREN'S SERVICES.....	57,095,000	44,110,237	45,722,000

Program description:

This program consists of activities for the care and maintenance of children and youth, and includes prevention, protection, adoption and day nursery services.

— NOTES —

XXI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Care, Prevention, Protection and Adoption Services

Salaries and wages.....	\$	559,000	
Employee benefits.....		49,000	
Transportation and communication.....		42,000	
Services.....		73,000	
Supplies and equipment.....		17,000	
Transfer payments			
The Child Welfare Act			
Subsidies to Children's Aid Societies			
—operation and maintenance....	\$	40,115,000	
Grants—new and acquired buildings		300,000	
Grant			
Ontario Association of Children's Aid Societies.....		5,000	40,420,000
			41,160,000

Children and Youth Institutions

Salaries and wages.....	\$	110,000	
Employee benefits.....		10,000	
Transportation and communication.....		7,000	
Services.....		22,000	
Supplies and equipment.....		1,000	
Transfer payments			
Subsidies on operation and maintenance			
The Charitable Institutions Act.....	\$	514,000	
The Children's Institutions Act.....		2,676,000	
The Homes for Retarded Persons' Act.....		1,100,000	
Grants—new and acquired buildings			
The Charitable Institutions Act....		50,000	
The Children's Institutions Act....		230,000	
The Homes for Retarded Persons' Act.....		720,000	5,290,000
			5,440,000

Day Nursery Services

Salaries and wages.....	\$	295,000	
Employee benefits.....		25,000	
Transportation and communication.....		42,000	
Services.....		95,000	
Supplies and equipment.....		8,000	
Transfer payments			
Expenditures in accordance with The Day Nurseries Act.....	\$	11,666,000	
Grant			
Association for Early Childhood Education—Ontario.....		5,000	11,671,000
			12,136,000
TOTAL FOR CHILDREN'S SERVICES PROGRAM...	\$	58,736,000	

XXI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
2104		COMMUNITY SERVICES PROGRAM			
1	1,381,200	Citizenship	1,267,300	798,263	750,800
2	319,500	Community Development	378,300	269,994	136,300
3	1,711,300	Indian Community	1,625,400	1,430,709	1,405,200
4	4,734,000	Youth, Recreation and Leadership Training	5,005,000	4,748,567	3,868,200
5	2,242,000	Student Summer Activities	911,000	NEW ACTIVITY	
6	223,000	Athletics Commission	211,000	214,767	203,800
	10,611,000	TOTAL FOR COMMUNITY SERVICES	9,398,000	7,462,300	6,364,300

Program description:

This program provides such services as language training, assistance to ethnic groups and newcomers, and support for community organizations. It provides community services to Indian people. Stimulus, guidance and professional assistance to local communities is also provided in developing and operating projects aimed at enriching the leisure time of citizens and in developing community leadership. The involvement of secondary and post-secondary students in a variety of meaningful summer work situations in which they have the opportunity of developing personal skills and knowledge and of assisting groups engaged in community improvement projects is also an activity within this program. The program is also responsible for supervising amateur as well as professional boxing and wrestling contests and supporting amateur sports through financial aid and donations of sports equipment.

— NOTES —

XXI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION			
Citizenship			
Salaries and wages.	\$	826,900	
Employee benefits.		35,700	
Transportation and communication.		65,100	
Services.		220,200	
Supplies and equipment.		133,300	
Transfer payments			
Assistance for voluntary agencies servicing newcomers and grants for inter-group development.		100,000	
			1,381,200
Community Development			
Salaries and wages.	\$	167,900	
Employee benefits.		13,400	
Transportation and communication.		11,500	
Services.		19,400	
Supplies and equipment.		42,300	
Transfer payments			
Community Projects, etc.		65,000	
			319,500
Indian Community			
Salaries and wages.	\$	279,400	
Employee benefits.		23,600	
Transportation and communication.		76,600	
Services.		23,100	
Supplies and equipment.		21,100	
Transfer payments			
Community Projects for Indian People as may be approved by the Lieutenant Governor-in-Council.	\$ 1,127,500		
Grants and Assistance to Indian Organiza- tions and Friendship Centres.	160,000	1,287,500	
			1,711,300

XXI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

—NOTES —

XXI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Concluded

COMMUNITY SERVICES PROGRAM—Continued

STANDARD ACCOUNTS CLASSIFICATION

Youth, Recreation and Leadership Training

Salaries and wages.....\$	875,700	
Employee benefits.....	73,900	
Transportation and communication.....	237,700	
Services.....	575,800	
Supplies and equipment.....	139,400	
Transfer payments		
Ontario Fitness Program.....\$	680,500	
Programs of Recreation.....	1,083,000	
Non-profit Camps.....	80,000	
Arena Managers' Certificates.....	38,000	
Grants under The Community Centres Act	950,000	2,831,500
		4,734,000

Student Summer Activities

Salaries and wages.....\$	220,000	
Employee benefits.....	18,000	
Transportation and communication.....	160,000	
Services.....	1,659,000	
Supplies and equipment.....	85,000	
Transfer payments		
Grants to Municipalities, Agencies, Organizations, etc..	100,000	
		2,242,000

Athletics Commission

Salaries and wages.....\$	25,500	
Employee benefits.....	2,100	
Transportation and communication.....	3,400	
Services.....	800	
Supplies and equipment.....	153,200	
Transfer payments		
Financial assistance to Amateur Sport.....	38,000	
		223,000

TOTAL FOR COMMUNITY SERVICES PROGRAM...\$ 10,611,000

MINISTRY TOTAL \$ 427,520,000

— NOTES —

XXII. — MINISTRY OF EDUCATION

SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
79,887,000	Ministry Administration	86,564,500	76,722,540	80,322,300
33,333,500	Formal Education K-13	33,550,800	30,505,547	30,939,600
1,152,002,500	Assistance to School Authorities	1,059,961,000	886,650,238	865,848,700
12,864,000	Special Educational Services for the Handicapped	11,446,000	9,652,812	9,939,800
1,278,087,000	Ministry Total	1,191,522,300	1,003,531,137	987,050,400
55,089,000	Less: Statutory Appropriations	48,988,000	45,515,311	49,274,000
1,222,998,000	< TOTAL TO BE VOTED	1,142,534,300	958,015,826	937,776,400
	ACCOUNTING CLASSIFICATION			
1,278,087,000	Total General Expenditure	1,191,522,300	1,003,531,137	987,050,400

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
	\$	\$	\$
1. Previously Published Data:			
1.1 1971-72 Estimates	1,377,337,000		
1.2 1970-71 Public Accounts		1,156,433,918	
1.3 1970-71 Estimates			1,128,498,000
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71		1,698,760	1,769,200
3. Government Reorganization			
3.1 New Government Structure			
Transfer of functions to other Ministries	20,990,000	17,711,739	16,102,700
3.2 Other Transfers			
Transfer of Continuing Education Programs and certain other functions to the former Department of Colleges and Universities	164,699,700	136,764,802	126,989,100
Transfer of Canadian National Institute for the Blind grant to the former Department of Social and Family Services	125,000	125,000	125,000
4. Ministry Total	1,191,522,300	1,003,531,137	987,050,400

XXII. — MINISTRY OF EDUCATION — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
2201		MINISTRY ADMINISTRATION PROGRAM			
1	938,500	Minister's Office.....	647,000	775,906	724,000
2	4,202,000	General Administration.....	2,830,500	731,925	878,800
3	1,600,500	Ministry Business Administration.....	1,502,000	1,522,812	1,611,400
4	1,745,000	Data Processing Operating Costs.....	1,921,000	1,558,207	1,826,400
5	208,500	Personnel Services.....	211,000	199,234	212,700
6	403,000	Information Services.....	448,000	421,888	429,000
7	4,462,500	Grants.....	5,961,000	7,646,736	7,593,000
8	11,238,000	Payments to Teachers' Superannuation Commission...	24,056,000	18,350,521	17,773,000
	24,798,000	Amount to be Voted	37,576,500	31,207,229	31,048,300
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153.....	15,000	15,000	15,000
S	55,074,000	Teachers' Superannuation Fund (The Teachers' Superannuation Act, Sections 23 and 24).....	48,973,000	45,500,311	49,259,000
	79,887,000	TOTAL FOR MINISTRY ADMINISTRATION	86,564,500	76,722,540	80,322,300

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs of the Ministry. Included also is provision for grants to certain agencies and organizations.

— NOTES —

XXII. — MINISTRY OF EDUCATION — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Minister's Office

Salaries and wages	\$ 214,000
Employee benefits	32,000
Transportation and communication	49,500
Services	583,500
Supplies and equipment	59,500
	938,500
Minister's Salary—R.S.O. 1970, Chap. 153	15,000
	953,500

General Administration

Salaries and wages	\$ 1,047,500
Employee benefits	74,200
Transportation and communication	117,300
Services	1,563,000
Supplies and equipment	164,000
Transfer payments	
Programs of Cultural Exchange	336,000
Grants in aid of Educational Research	900,000
	4,202,000

Ministry Business Administration

Salaries and wages	\$ 910,000
Employee benefits	80,500
Transportation and communication	472,700
Services	80,000
Supplies and equipment	57,300
	1,600,500

Data Processing Operating Costs

Salaries and wages	\$ 1,406,400
Employee benefits	114,800
Transportation and communication	42,400
Services	1,059,900
Supplies and equipment	338,500
	2,962,000
Less: Recoveries from other Agencies	1,217,000
	1,745,000

XXII. — MINISTRY OF EDUCATION — Continued

—NOTES —

XXII. — MINISTRY OF EDUCATION — Continued

MINISTRY ADMINISTRATION PROGRAM

— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Personnel Services

Salaries and wages.....\$	161,500
Employee benefits.....	14,000
Transportation and communication.....	8,500
Services.....	19,000
Supplies and equipment.....	5,500
	208,500

Information Services

Salaries and wages.....\$	202,000
Employee benefits.....	18,000
Transportation and communication.....	14,500
Services.....	157,000
Supplies and equipment.....	11,500
	403,000

Grants

Transfer payments	
Grant to the Canadian Education Association.....\$	85,000
Grant to the Council of Ministers of Education and Interprovincial Programs.....	64,000
Grant to the Moosonee Education Centre.....	340,000
Grant to the Ontario Educational Association.....	10,000
Grant to the Ontario Institute for Studies in Education	3,597,000
Miscellaneous Grants (to be paid as may be directed by the Minister).....	366,500
	4,462,500

Payments to Teachers' Superannuation Commission, etc.

Transfer payments

Compassionate allowances for ex-teachers, etc. (to be paid as may be directed by the Lieutenant Governor in Council).....\$	4,000
Payment on unfunded liability of the Teachers' Super- annuation Fund.....	5,114,000
Provision to increase, where applicable, annual allow- ances under The Teachers' Superannuation Act to \$2,100 and \$1,050 for former contributors and their dependants respectively. These minimum benefits include, in certain cases, any benefit entitlement under the Canada Pension Plan and, actuarially reduced, will also apply to pensioners with between ten and thirty years of service.....	1,920,000

Provision for supplementary retirement benefits of from 2 per cent to 50 per cent of annual allowances under The Teachers' Superannuation Act for certain retired teachers and dependants of former teachers...	4,200,000
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11,238,000

XXII. — MINISTRY OF EDUCATION — Continued

— NOTES —

XXII. — MINISTRY OF EDUCATION — Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Teachers' Superannuation Fund

Teachers' Superannuation Fund (The Teachers' Superannuation Act, Sections 23 and 24)	\$ 55,574,000
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Less: Recoveries from Ministries	500,000
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	55,074,000
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TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	\$ 79,887,000
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XXII. — MINISTRY OF EDUCATION — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
2202		FORMAL EDUCATION K-13 PROGRAM			
1	10,358,000	Curriculum Development.....	9,854,000	8,771,142	8,226,900
2	9,457,000	Regional Services.....	9,782,000	7,947,666	8,535,500
3	881,000	Registrar.....	909,500	842,715	843,200
4	384,500	Special Education Services.....	409,000	310,767	357,100
5	1,118,500	Supervision.....	1,155,500	1,024,637	1,066,200
6	8,661,000	Teacher Education.....	8,962,800	9,377,717	9,673,500
7	2,473,500	Correspondence Courses.....	2,478,000	2,230,903	2,237,200
	33,333,500	TOTAL FOR FORMAL EDUCATION K-13.....	33,550,800	30,505,547	30,939,600

Program description:

The activities comprising this program provide for the development of the pattern of academic and vocational education to be recommended for implementation in publicly supported school systems of the Province. Also provided are such support services to the school systems as professional advice, an adequate supply of trained teachers and appropriate instructional media.

XXII. — MINISTRY OF EDUCATION — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Curriculum Development

Salaries and wages.....	\$ 1,476,200
Employee benefits.....	129,600
Transportation and communication.....	411,000
Services.....	540,000
Supplies and equipment.....	913,200
Transfer Payments	
Ontario Educational Communications Authority—	
support for services.....	6,888,000
	10,358,000

Regional Services

Salaries and wages.....	\$ 7,355,000
Employee benefits.....	655,500
Transportation and communication.....	854,000
Services.....	121,500
Supplies and equipment.....	471,000
	9,457,000

Registrar

Salaries and wages.....	\$ 670,500
Employee benefits.....	44,500
Transportation and communication.....	9,500
Services.....	113,000
Supplies and equipment.....	43,500
	881,000

Special Education Services

Salaries and wages.....	\$ 278,000
Employee benefits.....	23,500
Transportation and communication.....	51,000
Services.....	13,000
Supplies and equipment.....	19,000
	384,500

Supervision

Salaries and wages.....	\$ 675,300
Employee benefits.....	55,100
Transportation and communication.....	225,800
Services.....	63,500
Supplies and equipment.....	38,800
Transfer payments	
Provision of facilities in northern areas, etc.....	60,000
	1,118,500

XXII. — MINISTRY OF EDUCATION — Continued

— NOTES —

XXII. — MINISTRY OF EDUCATION — Continued

FORMAL EDUCATION K-13 PROGRAM—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Teacher Education

Salaries and wages.....\$	6,255,000
Employee benefits.....	466,500
Transportation and communication.....	283,500
Services.....	1,028,500
Supplies and equipment.....	627,500
	8,661,000

Correspondence Courses

Salaries and wages.....\$	1,017,000
Employee benefits.....	86,000
Transportation and communication.....	17,000
Services.....	1,048,500
Supplies and equipment.....	305,000
	2,473,500

TOTAL FOR FORMAL EDUCATION K-13 PROGRAM \$	33,333,500
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XXII. — MINISTRY OF EDUCATION — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
2203		ASSISTANCE TO SCHOOL AUTHORITIES PROGRAM			
1	116,000	Program Administration	142,500	113,345	130,300
2	419,500	Architectural Services	429,500	301,310	375,100
3	1,151,467,000	Financial Assistance to School Authorities	1,059,389,000	886,235,583	865,343,300
	1,152,002,500	TOTAL FOR ASSISTANCE TO SCHOOL AUTHORITIES . . .	1,059,961,000	886,650,238	865,848,700

Program description:

The activities in this program provide an appropriate measure of assistance, advice and control with respect to the financial and physical requirements of school authorities.

— NOTES —

XXII. — MINISTRY OF EDUCATION — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$ 95,000
Employee benefits.....	8,500
Transportation and communication.....	7,500
Services.....	2,000
Supplies and equipment.....	3,000
	116,000

Architectural Services

Salaries and wages.....	\$ 325,000
Employee benefits.....	28,000
Transportation and communication.....	14,500
Services.....	42,000
Supplies and equipment.....	10,000
	419,500

Financial Assistance to School Authorities

Salaries and wages.....	\$ 265,500
Employee benefits.....	24,500
Transportation and communication.....	9,000
Services.....	57,500
Supplies and equipment.....	10,500
Transfer payments	
General Legislative Grants.....	1,132,600,000
Cost of Education of Non-Resident Pupils, etc.....	3,000,000
Construction and equipment of additional vocational units for school boards, etc.....	15,500,000
	1,151,467,000
 TOTAL FOR ASSISTANCE TO SCHOOL AUTHORITIES PROGRAM.....	 1,152,002,500

XXII. — MINISTRY OF EDUCATION — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
2204		SPECIAL EDUCATIONAL SERVICES FOR THE HANDICAPPED PROGRAM			
1	9,704,000	Ontario Schools for the Blind and Deaf	8,981,000	7,797,431	7,990,400
2	3,160,000	Educational Programs in the Ontario Hospital Schools.	2,465,000	1,855,381	1,949,400
	12,864,000	TOTAL FOR SPECIAL EDUCATIONAL SERVICES FOR THE HANDICAPPED	11,446,000	9,652,812	9,939,800

Program description:

The activities comprising this program provide for special educational services for deaf and/or blind and retarded children in institutions operated by the Provincial Government. Provision is also made for a small group of handicapped children receiving special services outside the Province.

— NOTES —

XXII. — MINISTRY OF EDUCATION — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Ontario Schools for the Blind and Deaf

Salaries and wages.....	\$ 7,491,500
Employee benefits.....	626,500
Transportation and communication.....	242,000
Services.....	306,000
Supplies and equipment.....	1,038,000
	9,704,000

Educational Programs in the Ontario Hospital Schools

Salaries and wages.....	\$ 2,590,000
Employee benefits.....	227,000
Transportation and communication.....	85,000
Services.....	18,000
Supplies and equipment.....	240,000
	3,160,000

TOTAL FOR SPECIAL EDUCATIONAL SERVICES

FOR THE HANDICAPPED PROGRAM.....\$ 12,864,000

MINISTRY TOTAL \$ 1,278,087,000

XXIII. — MINISTRY OF HEALTH

SUMMARY

1972-73 Estimates	PROGRAMS	1971-72 Estimates	1970-71	
			Actual	Estimates
\$		\$	\$	\$
68,382,000	Ministry Administration	77,826,700	78,395,873	87,600,600
79,600,000	Health Promotion and Disease Prevention	71,603,600	63,635,547	66,450,400
1,134,628,000	Treatment and Rehabilitation	943,009,900	838,696,867	901,026,000
218,014,000	Psychiatric and Retardation	192,361,000	170,881,385	160,390,000
527,546,000	Ontario Health Insurance	529,086,000	473,210,282	450,963,600
2,028,170,000	Ministry Total	1,813,887,200	1,624,819,954	1,666,430,600
25,000	Less: Statutory Appropriations	25,000	25,000	25,000
2,028,145,000	< TOTAL TO BE VOTED	1,813,862,200	1,624,794,954	1,666,405,600
ACCOUNTING CLASSIFICATION				
1,996,670,000	Total General Expenditure	1,772,387,200	1,595,180,754	1,638,430,600
31,500,000	Total Disbursements	41,500,000	29,639,200	28,000,000
2,028,170,000		1,813,887,200	1,624,819,954	1,666,430,600

RECONCILIATION STATEMENT

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
1. Previously Published Data:	\$	\$	\$
1.1 1971-72 Estimates	989,577,000		
1.2 1970-71 Public Accounts		915,938,370	894,950,000
1.3 1970-71 Estimates			
2. Employee Benefits which had been charged to the Department of Treasury and Economics in 1970-71		10,854,987	11,120,000
3. Supplementary Estimates			
3.1 1971-72 Supplementary Estimates as approved in The Supply Act, 1971 dated December 17, 1971	34,075,000		

Continued overleaf

XXIII. — MINISTRY OF HEALTH — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
2301		MINISTRY ADMINISTRATION PROGRAM			
1	57,709,800	Main Office	67,702,500	69,113,265	78,244,800
2	210,900	Communications Services	174,900	174,654	158,000
3	131,400	Legal Services	102,900	95,209	84,700
4	588,600	Personnel Services	579,200	515,879	480,700
5	6,092,000	Research and Planning Services	6,183,400	5,617,029	6,265,400
6	2,556,400	Financial and Administrative Services	2,155,000	2,301,023	1,810,900
7	835,500	Management Analysis Services	677,700	397,144	324,700
8	232,400	Special Projects Services	226,100	156,670	206,400
	68,357,000	Amount to be Voted	77,801,700	78,370,873	87,575,600
S	15,000	Minister's Salary—R.S.O. 1970, Chap. 153	15,000	15,000	15,000
S	10,000	Governors of the University of Toronto—Banting and Best Research Fund—S.O. 1923, Chap. 56	10,000	10,000	10,000
	68,382,000	TOTAL FOR MINISTRY ADMINISTRATION	77,826,700	78,395,873	87,600,600

Program description:

The program of Ministry Administration consists of activities representing the administrative and supporting services for the operating programs and a number of ministerial agencies.

RECONCILIATION STATEMENT — Continued

DETAILS	1971-72 Estimates	1970-71	
		Actual	Estimates
4. Government Reorganization	\$	\$	\$
4.1 New Government Structure			
Transfer of functions to other Ministries	1,544,600	1,315,200	1,460,600
4.2 Other transfers			
Transfer of Private Waste and Water Management and Pesticides Control Services to the former Department of the Environment	1,410,200	933,900	566,800
Transfer of Employee Services function from the former Department of Civil Service		125,154	114,000
5. Change in accounting treatment of cost of operation of hospitals and related facilities	793,190,000	700,150,543	762,274,000
6. Ministry Total	1,813,887,200	1,624,819,954	1,666,430,600

XXIII. — MINISTRY OF HEALTH — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office

Salaries and wages.....	\$	730,500	
Employee benefits.....		663,200	
Transportation and communication.....		103,500	
Services.....		447,900	
Supplies and equipment.....		128,300	
Transfer payments			
Alcoholism and Drug Addiction			
Research Foundation.....	\$	7,408,000	
Ontario Cancer Treatment and Research			
Foundation.....		1,731,300	
Ontario Mental Health Foundation...		289,600	
Payments for control of drug abuse...		175,000	
College of Nurses.....		20,000	
Registered Nurses' Association of			
Ontario.....		5,000	
University of Western Ontario Faculty			
of Medicine.....		7,500	
Health Resources Development Plan..		46,000,000	55,636,400
			57,709,800
Minister's Salary—R.S.O. 1970, Chap. 153.....			15,000
			57,724,800

Communications Services

Salaries and wages.....	\$	128,000	
Employee benefits.....		10,900	
Transportation and communication.....		11,500	
Services.....		42,500	
Supplies and equipment.....		18,000	
			210,900

Legal Services

Salaries and wages.....	\$	89,000	
Employee benefits.....		7,800	
Transportation and communication.....		1,700	
Services.....		24,900	
Supplies and equipment.....		8,000	
			131,400

Personnel Services

Salaries and wages.....	\$	454,500	
Employee benefits.....		39,800	
Transportation and communication.....		63,000	
Services.....		24,700	
Supplies and equipment.....		6,600	
			588,600

XXIII. — MINISTRY OF HEALTH — Continued

— NOTES —

XXIII. — MINISTRY OF HEALTH — Continued

MINISTRY ADMINISTRATION PROGRAM
— Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Research and Planning Services

Salaries and wages.....\$	667,700	
Employee benefits.....	58,300	
Transportation and communication.....	15,100	
Services.....	2,500	
Supplies and equipment.....	33,400	
Transfer payments		
Clinical, Applied, Operational and other		
Health Research.....\$	5,045,000	
Governors of the University of Toronto-		
Banting and Best Research Fund....	20,000	
Federal Health Grants-Operating Fund	250,000	5,315,000
		6,092,000
Governors of the University of Toronto-Banting and Best		
Research Fund—S.O. 1923, Chap. 56.....		10,000
		6,102,000

Financial and Administrative Services

Salaries and wages.....\$	1,855,900	
Employee benefits.....	161,600	
Transportation and communication.....	194,500	
Services.....	85,100	
Supplies and equipment.....	304,300	
		2,601,400
Less: Recoveries from other Ministries.....	45,000	
		2,556,400

Management Analysis Services

Salaries and wages.....\$	467,400	
Employee benefits.....	41,000	
Transportation and communication.....	6,000	
Services.....	314,700	
Supplies and equipment.....	6,400	
		835,500

Special Projects Services

Salaries and wages.....\$	210,200	
Employee benefits.....	18,100	
Transportation and communication.....	1,000	
Services.....	1,600	
Supplies and equipment.....	1,500	
		232,400

TOTAL FOR MINISTRY ADMINISTRATION

PROGRAM..... 68,382,000

XXIII. — MINISTRY OF HEALTH — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
2302		HEALTH PROMOTION AND DISEASE PREVENTION PROGRAM			
1	734,700	Program Administration	718,800	477,897	688,200
2	24,684,100	Local Health Services	23,135,700	20,278,918	20,351,100
3	7,212,000	Laboratory Services	7,282,800	6,202,032	6,257,300
4	44,333,200	Special Health Services	37,974,200	34,512,690	36,879,000
5	2,636,000	Environmental Health Services	2,492,100	2,164,010	2,274,800
	79,600,000	TOTAL FOR HEALTH PROMOTION AND DISEASE PREVENTION	71,603,600	63,635,547	66,450,400

Program description:

The program of Health Promotion and Disease Prevention consists of activities which support and complement medical practitioners and other private and public health agencies in the prevention and control of diseases and the care and rehabilitation of the sick. The program also includes assistance to local health agencies and homes for special care. In some areas direct health services to the public are provided.

— NOTES —

XXIII. — MINISTRY OF HEALTH — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.	\$	71,100	
Employee benefits.		6,300	
Transportation and communication.		3,500	
Services.		4,000	
Supplies and equipment.		6,000	
Transfer payments			
Health League of Canada.	\$	2,500	
Canadian Public Health Association. .		5,000	
St. Elizabeth Visiting Nurses Association.		1,300	
Grants for Community Health Facilities		250,000	
Costs and expenses of prescribed drugs and equipment re children with Cystic Fibrosis.		385,000	643,800
			734,700

Local Health Services

Salaries and wages.	\$	884,200	
Employee benefits.		76,800	
Transportation and communication.		129,000	
Services.		57,400	
Supplies and equipment.		97,700	
Transfer payments			
Grants to Official Local Health Agencies under authority of The Public Health Act.	\$	23,433,000	
Special Training of Health Personnel. .		6,000	23,439,000
			24,684,100

Laboratory Services

Salaries and wages.	\$	5,151,000	
Employee benefits.		445,800	
Transportation and communication.		247,100	
Services.		226,600	
Supplies and equipment.		1,622,700	
Transfer payments			
Grants to Hospital Laboratories re Community Diagnostic Public Health Services.		13,000	
			7,706,200
Less: Recoveries from other Ministries.		494,200	
			7,212,000

XXIII. — MINISTRY OF HEALTH — Continued

— NOTES —

XXIII. — MINISTRY OF HEALTH — Continued

HEALTH PROMOTION AND DISEASE
PREVENTION PROGRAM — Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Special Health Services

Salaries and wages.....	\$	3,419,700	
Employee benefits.....		299,100	
Transportation and communication.....		379,500	
Services.....		331,000	
Supplies and equipment.....		384,900	
Transfer payments			
Connaught Laboratories.....	\$	15,300	
Canadian Hemophilia Society—Ontario Chapter.....		2,000	
Canadian Paraplegic Association.....		3,500	
Canadian Arthritis and Rheumatism Society (Ontario Division).....		15,000	
Canadian Association of Occupational Therapy.....		5,000	
Multiple Sclerosis Society of Canada..		2,000	
Grant to Corbrook Sheltered Workshop		8,000	
Grants to assist rehabilitation programs including training of personnel.....		29,600	
Ontario Society for Crippled Children..		6,000	
Medical expenses and costs re disabilities attributable to the drug Thalidomide		14,500	
Venereal Disease Control—grants and expenses.....		135,000	
Outbreaks of Diseases—costs and expenses.....		2,000,000	
Convalescent Summer Camps and Canadian Mothercraft Centre.....		66,400	
Provincial Aid re Homes for Special Care.....		28,942,600	✓
Home Care Assistance.....		7,200,000	
Tuberculosis Prevention—costs and expenses.....		309,100	
Detoxication Centres—costs and expenses.....		750,000	
Maintenance of Ontario Residents as patients in Sanatoria of other Provinces.....		15,000	39,519,000
			44,333,200

Environmental Health Services

Salaries and wages.....	\$	2,057,100	
Employee benefits.....		175,900	
Transportation and communication.....		136,200	
Services.....		91,400	
Supplies and equipment.....		175,400	
		2,636,000	

TOTAL FOR HEALTH PROMOTION AND
DISEASE PREVENTION PROGRAM..... \$ 79,600,000

XXIII. — MINISTRY OF HEALTH — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
2303	\$	TREATMENT AND REHABILITATION PROGRAM	\$	\$	\$
1	1,130,289,600	Program Administration	938,957,800	834,992,099	897,620,900
2	3,748,000	Hospital Management Services	3,914,900	3,579,353	3,289,800
3	590,400	Medical Services	137,200	125,415	115,300
	1,134,628,000	TOTAL TREATMENT AND REHABILITATION	943,009,900	838,696,867	901,026,000

Program description:

The program of Treatment and Rehabilitation consists of activities relating to the development and management of the hospital system and also provides medical and other services to the treatment and rehabilitation field.

— NOTES —

XXIII. — MINISTRY OF HEALTH — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$	1,010,800	
Employee benefits.....		79,000	
Transportation and communication.....		61,500	
Services.....		396,300	
Supplies and equipment.....		90,600	
Transfer payments			
Operation of hospitals and related facilities.....	\$	1,044,764,000	
Indigents from unorganized territory..		100,000	
Indigent Immigrants.....		100,000	
Grants to Public Hospitals and Boards		21,300,000	
Extended Care Health Insurance			
Benefits.....		30,887,400	1,097,151,400

Disbursements

Capital Financial Assistance.....	31,500,000
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1,130,289,600

Hospital Management Services

Salaries and wages.....	\$	2,370,900	
Employee benefits.....		209,800	
Transportation and communication.....		125,600	
Services.....		864,000	
Supplies and equipment.....		177,700	
			3,748,000

Medical Services

Salaries and wages.....	\$	445,000	
Employee benefits.....		40,400	
Transportation and communication.....		9,500	
Services.....		85,800	
Supplies and equipment.....		9,700	
			590,400

TOTAL FOR TREATMENT AND REHABILITATION

PROGRAM.....\$ 1,134,628,000

XXIII. — MINISTRY OF HEALTH — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
2304	\$	PSYCHIATRIC AND RETARDATION PROGRAM	\$	\$	\$
1	40,316,600	Program Administration	34,969,200	24,557,227	22,165,700
2	177,697,400	Patient Services	157,391,800	146,324,158	138,224,300
	218,014,000	TOTAL FOR PSYCHIATRIC AND RETARDATION	192,361,000	170,881,385	160,390,000

Program description:

The Psychiatric and Retardation Program is concerned with the provision of preventative, diagnostic, treatment, training and rehabilitation services for the mentally ill and retarded. The program includes facilities established and operated by the Government as well as those operated by a local agency with financial assistance from the Ministry of Health.

— NOTES —

XXIII. — MINISTRY OF HEALTH — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$	1,204,700	
Employee benefits.....		78,700	
Transportation and communication.....		114,200	
Services.....		184,400	
Supplies and equipment.....		99,800	
Transfer payments			
Canadian Mental Health Association..	\$	25,000	
Ontario Association for Mentally Re-			
tarded.....		25,000	
Lorimer Lodge, Toronto.....		5,000	
Ontario Association for Children with			
Learning Disabilities.....		3,500	
Grants to Community Mental Health			
Facilities			
Capital.....		1,009,000	
Operations.....		37,567,300	38,634,800
			40,316,600

Patient Services

Salaries and wages.....	\$	138,801,300	
Employee benefits.....		11,224,200	
Transportation and communication.....		1,881,700	
Services.....		6,585,900	
Supplies and equipment.....		19,204,300	
			177,697,400

TOTAL FOR PSYCHIATRIC AND RETARDATION

PROGRAM.....	\$	218,014,000
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XXIII. — MINISTRY OF HEALTH — Continued

VOTE and Item	1972-73 Estimates	PROGRAM AND ACTIVITIES	1971-72 Estimates	1970-71	
				Actual	Estimates
	\$		\$	\$	\$
2305		ONTARIO HEALTH INSURANCE PROGRAM			
1	3,523,400	Program Administration.....	3,595,900	3,287,842	3,125,100
2	524,022,600	Plan Operations.....	525,490,100	469,922,440	447,838,500
	527,546,000	TOTAL FOR ONTARIO HEALTH INSURANCE.....	529,086,000	473,210,282	450,963,600

Program description:

The Health Insurance program consists of activities relating to the administration, operation and control of the Ontario Health Insurance Plan.

— NOTES —

XXIII. — MINISTRY OF HEALTH — Concluded

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration

Salaries and wages.....	\$ 2,189,500
Employee benefits.....	190,900
Transportation and communication.....	142,800
Services.....	824,900
Supplies and equipment.....	175,300
	3,523,400

Plan Operations

Salaries and wages.....	\$ 20,951,400
Employee benefits.....	1,842,300
Transportation and communication.....	1,568,800
Services.....	7,949,100
Supplies and equipment.....	1,661,000
Transfer payments	
Payments made for care provided by physicians and practitioners under The Ontario Health Insurance Plan.....	490,050,000
	524,022,600

TOTAL FOR ONTARIO HEALTH INSURANCE

PROGRAM.....	\$ 527,546,000
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MINISTRY TOTAL	\$ 2,028,170,000
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EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: General Expenditure is forecast for the fiscal year 1972-73 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary and unclassified staff. It also includes indemnities and allowances paid to Members of the Legislative Assembly, and foreign service and other special allowances paid to public servants.

Employee Benefits

Includes the Government's contribution as an employer to the Canada Pension Plan, the Public Service Superannuation Fund, the Unemployment Insurance Fund, the Workmen's Compensation Board, and the other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province. Also, included are relocation expenses of public servants who are transferred, expenses of moving office furniture and equipment, and costs of transportation of goods other than for initial delivery.

Includes mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes charges for information services, such as, advertising provided by professional agencies, advertising placed directly with the media, and services for the production of departmental publications and films.

Also included are charges for the rental and the purchased repair and maintenance of machinery and equipment, buildings, land and engineering structures.

Includes charges for data processing services and printing and duplicating services. Also included in this account are insurance premiums and other miscellaneous charges for special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used. Also includes the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures. Also included in this account is the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, allowances, etc., to persons, the business sector, non-commercial institutions and other governmental bodies.

Other Transactions

Includes several special transactions, such as, Ontario Development Corporation—Loan forgiveness and Guarantees and municipal taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Accounts Classification headings in Table 3 on Page 317 to indicate the nature of the statutory transaction.

THE ESTIMATES, 1972-73

TABLE 3 — ESTIMATED GENERAL EXPENDITURE FOR 1972-73
BY STANDARD ACCOUNTS CLASSIFICATION *

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries, etc.	Total General Expenditure
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
I	Office of the Lieutenant Governor.....	29,000	3,000	1,000	1,000	1,000	—	—	20,000	—	55,000
II	Office of the Premier.....	760,000	49,000	43,000	103,000	40,000	—	—	—	—	995,000
III	Cabinet Office.....	1,181,000	106,300	74,600	203,600	68,500	—	—	—	—	1,634,000
IV	Management Board.....	1,804,800	151,300	54,100	458,100	48,700	—	—	—	—	2,517,000
V	Civil Service Commission.....	2,490,000	207,900	153,000	611,800	94,300	—	—	—	—	3,557,000
VI	Office of Provincial Auditor.....	1,065,000	85,000	22,000	10,000	18,000	—	—	—	—	1,200,000
VII	Government Services.....	24,712,200	6,397,600	6,765,200	40,593,700	8,484,500	68,440,600	4,053,900	—	6,226,700	153,221,000
VIII	Revenue.....	43,011,600	3,643,000	3,917,100	5,335,400	1,469,600	—	24,956,000	—	4,776,600	77,556,100
IX	Treasury, Economics and Intergovernmental Affairs	10,796,400	880,600	831,500	4,390,900	415,500	2,189,000	126,885,100	463,013,000	1,536,000	607,866,000
X	Attorney General.....	29,895,900	2,620,600	1,654,500	7,557,300	1,979,600	—	11,548,100	1,000	—	55,257,000
XI	Consumer and Commercial Relations.....	16,098,500	1,396,300	1,151,900	2,692,300	1,061,800	—	2,157,200	—	—	24,558,000
XII	Correctional Services.....	48,201,600	4,177,800	1,703,600	3,970,400	11,362,100	155,000	3,387,500	—	—	72,958,000
XIII	Solicitor General.....	56,033,500	5,124,700	1,948,700	4,624,100	6,751,900	—	1,003,100	—	112,000	75,374,000
XIV	Agriculture and Food.....	17,216,100	1,484,100	2,276,000	13,826,300	2,453,600	4,803,400	38,625,300	745,700	—	81,430,500
XV	Environment.....	14,433,000	1,009,800	1,547,200	4,152,600	1,778,400	—	2,750,000	1,825,000	—	27,496,000
XVI	Industry and Tourism.....	9,026,200	588,600	1,652,300	6,521,200	1,171,300	1,244,400	2,554,000	3,210,000	—	25,968,000
XVII	Labour.....	7,434,700	668,000	1,067,300	1,284,300	378,700	—	27,000	—	—	10,860,000
XVIII	Natural Resources.....	59,363,200	4,022,900	4,097,800	10,951,000	16,135,400	16,187,000	14,864,700	1,000	—	125,623,000
XIX	Transportation and Communications.....	115,037,000	9,878,000	13,195,000	42,509,000	53,572,000	143,896,000	233,894,000	—	18,255,000	593,726,000
XX	Colleges and Universities.....	9,302,900	768,800	634,700	2,464,600	989,700	—	705,451,300	—	—	719,612,000
XXI	Community and Social Services.....	16,168,400	1,345,700	2,103,000	3,643,300	1,008,300	—	403,241,300	10,000	—	427,520,000
XXII	Education.....	32,450,400	2,708,700	2,914,700	6,815,900	4,355,800	—	1,230,058,500	—	1,217,000	1,278,087,000
XXIII	Health.....	183,174,900	15,669,900	5,195,700	18,544,700	24,211,600	—	1,750,412,400	—	539,200	1,996,670,000
		699,686,300	62,987,600	53,003,900	181,264,500	137,850,300	236,915,400	4,555,869,400	468,825,700	32,662,500	6,363,740,600

*Statutory expenditures have been allocated to the appropriate Standard Accounts. See Note, page 316

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